Shrewsbury And Telford Hospital NHS Trust
\_2017-18

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx	
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Comments				

	Only complete sites your organisation is accountable for					D	ay			Ni	ght		D	ay	Nig	ght	Care Hours Per Patient Day (CHPPD)			
Site code *The Site	Hospital Site Details		Main 2 Specialt	ies on each ward	Registered mid	dwives/nurses	Care	Staff	Registered mid	dwives/nurses	Care	Staff	Average fill rate -	Average fill	Average fill rate -	Average fill	Cumulative count over the	Registered		
code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	registered nurses/midwiv es (%)	rate - care staff (%)	registered nurses/midwiv es (%)	rate - care staff (%)	month of patients at 23:59 each day	midwives/ nurses	Care Staff	Overall
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1865	1755	1426	1380	1782	1721	1069	1070	94.1%	96.8%	96.6%	100.1%	549	6.3	4.5	10.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1726	1636	1426	1373	1069	1021	713	713	94.8%	96.3%	95.5%	100.0%	838	3.2	2.5	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2136	2072	713	676	1379	1323	356	391	97.0%	94.8%	95.9%	109.8%	844	4.0	1.3	5.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1385	1287	1069	1057	713	702	713	759	92.9%	98.9%	98.5%	106.5%	845	2.4	2.1	4.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1828	1636	1426	1431	1069	1061	713	692	89.5%	100.4%	99.3%	97.1%	867	3.1	2.4	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11 Supported Discharge	300 - GENERAL MEDICINE																	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2224	2108	1426	1392	1426	1331	713	748	94.8%	97.6%	93.3%	104.9%	668	5.1	3.2	8.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1385	1214	1069	1249	713	724	713	867	87.7%	116.8%	101.5%	121.6%	557	3.5	3.8	7.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2103	2019	1782	1781	1069	1055	1426	1541	96.0%	99.9%	98.7%	108.1%	859	3.6	3.9	7.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2564	2582	1426	1726	2139	2106	1426	1545	100.7%	121.0%	98.5%	108.3%	526	8.9	6.2	15.1
DYMAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		667	644	851	782	553	541	553	484	96.6%	91.9%	97.8%	87.5%	270	4.4	4.7	9.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2036	1925	2727	2729	1070	1402	1782	2024	94.5%	100.1%	131.0%	113.6%	1224	2.7	3.9	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2368	2243	1658	1827	1782	1716	713	1252	94.7%	110.2%	96.3%	175.6%	970	4.1	3.2	7.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2517	2344	2139	2097	1426	1400	1069	1189	93.1%	98.0%	98.2%	111.2%	1149	3.3	2.9	6.1
RXWAS		Ward 28	300 - GENERAL MEDICINE		2084	1940	1782	1788	1426	1358	1069	1147	93.1%	100.3%	95.2%	107.3%	1041	3.2	2.8	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1505	1422	1069	1137	1069	973	713	975	94.5%	106.4%	91.0%	136.7%	717	3.3	2.9	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	887	987	598	658	713	742	115	173	111.3%	110.0%	104.1%	150.4%	371	4.7	2.2	6.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1593	1591	1426	1403	1069	1045	713	966	99.9%	98.4%	97.8%	135.5%	775	3.4	3.1	6.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		1270	1266	713	736	713	713	713	713	99.7%	103.2%	100.0%	100.0%	526	3.8	2.8	6.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2698	2291	372	330	2604	2154	12	12	84.9%	88.7%	82.7%	100.0%	168	26.5	2.0	28.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1679	1596	1426	1372	1069	1072	1069	1345	95.1%	96.2%	100.3%	125.8%	847	3.1	3.2	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1933	1707	1426	1603	1426	1451	356	581	88.3%	112.4%	101.8%	163.2%	912	3.5	2.4	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2208	2123	1798	1916	1426	1382	1069	1049	96.2%	106.6%	96.9%	98.1%	1161	3.0	2.6	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA	100 - GENERAL SURGERY		1069	1058	899	1095	713	702	713	758	99.0%	121.8%	98.5%	106.3%	550	3.2	3.4	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 U	101 - UROLOGY		1109	1045	713	690	713	702	356	333	94.2%	96.8%	98.5%	93.5%	538	3.2	1.9	5.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Short-Stay Surgery	100 - GENERAL SURGERY		640	691	483	429	368	475	184	246	108.0%	88.8%	129.1%	133.7%	212	5.5	3.2	8.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2410	2109	1782	2029	1782	1745	1069	1481	87.5%	113.9%	97.9%	138.5%	1108	3.5	3.2	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3494	2729	432	324	3348	2612	0	0	78.1%	75.0%	78.0%	-	229	23.3	1.4	24.7
RXWAT RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens Ward 23 NNU	420 - PAEDIATRICS 422- NEONATOLOGY		2950 2611	2686 2584	1311 356	1208 356	2496 2495	2461 2385	966 356	909 301	91.1% 99.0%	92.1% 100.0%	98.6% 95.6%	94.1% 84.6%	590 455	8.7 10.9	3.6 1.4	12.3 12.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER	Ward 21 Postnatal	501 - OBSTETRICS		1214	1307	1116	1122	1116	1074	1116	718	107.7%	100.5%	96.2%	64.3%	489	4.9	3.8	8.6
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER	Ward 22 Antenatal	501 - OBSTETRICS		841	771	744	403	744	741	372	356	91.7%	54.2%	99.6%	95.7%	291	5.2	2.6	7.8
RXWMT RXWMT	` '	Ward 24 Delivery Suite Wrekin Midwife Led Unit	501 - OBSTETRICS 560- MIDWIFE LED CARE		2739 1107	2957 1016	1116 905	1087 607	2604	2740 683	1116 372	958 433	108.0% 91.8%	97.4% 67.1%	105.2% 91.8%	85.8% 116.4%	188 184	30.3 9.2	10.9 5.7	41.2 14.9
	ROYAL SHREWSBURY HOSPITAL (MATER	Midwife Led Unit	560- MIDWIFE LED CARE		998	834	604	462	744 744	378	372	372	83.6%	76.5%	50.8%	100.0%	40	30.3	20.9	51.2
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - R	Midwife Led Unit	560- MIDWIFE LED CARE		372	363	356	357	0	0	0	0	97.6%	100.3%	-	-	0	-	-	-
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560- MIDWIFE LED CARE		240	240	356	248	0	0	0	0	100.0%	69.7%	-	-	0	-	-	-
RXWMJ RXWAT	ROBERT JONES & AGNES HUNT ORTHOP THE PRINCESS ROYAL HOSPITAL - RXWA	Midwife Led Unit Ward 14 Gynae	560- MIDWIFE LED CARE 502 - GYNAECOLOGY		461 800	461 800	372 356	361 330	713	0 702	0 356	357	100.0% 100.0%	97.0% 92.7%	- 98.5%	100.3%	331	- 4.5	- 2.1	6.6
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## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing info	rmation is available

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Comments				

automatically populated when a Site name is selected    Hospital Site name   Hospital Site name   Hospital Site name   Specialty 1   Total monthly planned staff hours   Total	Only complete sites your organisation is accountable for						Day			Night			Day		Night		Care Hours Per Patient Day (CHPPD)				
automatically populated when a Site name is selected  Hospital Site name  Total monthly planned staff hours  Nours  Total monthly planned staff hours  Total monthly planned staff hours  Nours  Total monthly planned staff hours  Nours  Nours  Total monthly planned staff hours  Nours  Nours	Site code *The Site	Hospital Site Details	Ward name	Main 2 Specialti	es on each ward									rate - registered	rate - care staff	rate - registered	rate - care	count over the month of	Registered midwives/	Care Staff	Overall
Professional Pro	automatically populated when a Site name is	Hospital Site name		Specialty 1	Specialty 2	planned staff	actual staff	nurses/midwiv		nurses/midwiv	staff (%)	23:59 each									
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1865	1755	1426	1380	1782	1721	1069	1070	94.1%	96.8%	96.6%	100.1%	549	6.3	4.5	10.8
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С	Comments					

organisation is  accountable for						Day				Night				ay	Night		Care Hours Per Patient Day (CHPPD)			
	Hospital Site Details		Main 2 Specialties on each ward		Registered mi	stered midwives/nurses			Registered midwives/nurses		Care	e Staff	Average fill rate -	Average fill	Average fill rate -	Average fill	Cumulative count over the	Dogistared		
Site code *The Site code is automatically populated when a Site name is selected	Ward name  Hospital Site name is	Specialty 1	Specialty 2	Total monthly planned staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			registered nurses/midwiv es (%)	rate - care staff	registered nurses/midwiv es (%)	rate - care	month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1865	1755	1426	1380	1782	1721	1069	1070	94.1%	96.8%	96.6%	100.1%	549	6.3	4.5	10.8
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Comments		

Only complete sites your organisation is accountable for						D	ay			Ni	ght		Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details			Main 2 Specialties on each ward		Registered mi	Registered midwives/nurses			Registered midwives/nurses			Staff	Average fill		Average fill		Cumulative count over the			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2			Total monthly planned staff hours		Total monthly planned staff hours		Total monthly planned staff hours		rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	rate - f registered nurses/midwiv es (%)	Average fill rate - care staff (%)	month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1865	1755	1426	1380	1782	1721	1069	1070	94.1%	96.8%	96.6%	100.1%	549	6.3	4.5	10.8
		Total			63716	60039	41649	41551	46285	44393	25136	27458					21889			