

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
 Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)						
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE	1881	1862	1658	1357	1782	1745	1069	1024	99.0%	81.8%	97.9%	95.8%	583	6.2	4.1	10.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	300 - GENERAL MEDICINE	1736	1635	1426	1398	1069	1046	713	795	94.2%	98.0%	97.8%	111.5%	828	3.2	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY	2099	1989	713	808	1369	1359	356	426	94.8%	113.3%	99.3%	119.7%	756	4.4	1.6	6.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE	1450	1642	1069	1094	713	1024	713	725	113.2%	102.3%	143.6%	101.7%	864	3.1	2.1	5.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE	1840	1663	1426	1331	1069	1065	713	715	90.4%	93.3%	99.6%	100.3%	861	3.2	2.4	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Supported Discharge	300 - GENERAL MEDICINE																
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15	328-STROKE MEDICINE	2196	2088	1426	1440	1426	1369	713	713	95.1%	101.0%	96.0%	100.0%	722	4.8	3.0	7.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION	1362	1257	1069	1068	713	699	713	702	92.3%	99.9%	98.0%	98.5%	559	3.5	3.2	6.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	430 - GERIATRIC MEDICINE	2111	2020	1782	1779	1069	1073	1426	1423	95.7%	99.8%	100.4%	99.8%	863	3.6	3.7	7.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE	2580	2713	1426	1442	2139	2132	1426	1472	105.2%	101.1%	99.7%	103.2%	737	6.6	4.0	10.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21 Supported Discharge	300 - GENERAL MEDICINE	870	769	1069	1024	713	713	713	709	88.4%	95.8%	100.0%	99.4%	452	3.3	3.8	7.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R	300 - GENERAL MEDICINE	2015	1946	2727	2685	1426	1402	1782	1840	96.6%	98.5%	98.3%	103.3%	1230	2.7	3.7	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE	2383	2324	1658	1705	1782	1763	713	1006	97.5%	102.8%	98.9%	141.1%	977	4.2	2.8	7.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27	300 - GENERAL MEDICINE	2526	2359	2139	2371	1426	1391	1069	1436	93.4%	110.8%	97.5%	134.3%	1153	3.3	3.3	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE	2093	1954	1782	2138	1426	1390	1069	1525	93.4%	120.0%	97.5%	142.7%	998	3.4	3.7	7.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE	1469	1314	1069	974	1069	1006	713	1013	89.4%	91.1%	94.1%	142.1%	707	3.3	2.8	6.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Head & Neck	120 - ENT	839	983	598	613	713	693	115	160	117.2%	102.5%	97.2%	139.1%	360	4.7	2.1	6.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	110 - TRAUMA & ORTHOPAEDICS	1623	1628	1426	1390	1069	1067	713	736	100.3%	97.5%	99.8%	103.2%	774	3.5	2.7	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS	1279	1323	899	751	713	726	713	749	103.4%	83.5%	101.8%	105.0%	625	3.3	2.4	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE	2697	2276	137	137	2604	2270	36	36	84.4%	100.0%	87.2%	100.0%	191	23.8	0.9	24.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS	1780	1687	1426	1349	1069	1060	1069	1310	94.8%	94.6%	99.2%	122.5%	855	3.2	3.1	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY	1911	1705	1426	1631	1426	1349	356	505	89.2%	114.4%	94.6%	141.9%	921	3.3	2.3	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY	2202	1963	1798	2088	1426	1357	1069	1077	89.1%	116.1%	95.2%	100.7%	1165	2.8	2.7	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA	100 - GENERAL SURGERY	1069	1035	899	951	713	678	713	713	96.8%	105.8%	95.1%	100.0%	553	3.1	3.0	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 U	101 - UROLOGY	1170	1146	713	684	713	713	356	378	97.9%	95.9%	100.0%	106.2%	544	3.4	2.0	5.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Short-Stay Surgery	100 - GENERAL SURGERY	945	1221	713	943	713	962	356	688	129.2%	132.3%	134.9%	193.3%	500	4.4	3.3	7.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY	2374	2213	1782	1953	1782	1762	1069	1493	93.2%	109.6%	98.9%	139.7%	1130	3.5	3.0	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	3474	2950	303	231	3348	2400	12	12	84.9%	76.2%	71.7%	100.0%	189	28.3	1.3	29.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS	2965	2801	1070	955	2496	2404	713	564	94.5%	89.3%	96.3%	79.1%	682	7.6	2.2	9.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422- NEONATOLOGY	2644	2510	356	322	2495	2456	356	322	94.9%	90.4%	98.4%	90.4%	403	12.3	1.6	13.9
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 21 Postnatal	501 - OBSTETRICS	1223	1231	1116	1084	1116	1088	744	720	100.7%	97.1%	97.5%	96.8%	405	5.7	4.5	10.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 22 Antenatal	501 - OBSTETRICS	873	875	372	376	744	713	372	324	100.2%	101.1%	95.8%	87.1%	311	5.1	2.3	7.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 24 Delivery Suite	501 - OBSTETRICS	2769	2963	1116	1049	2604	2626	1116	1003	107.0%	94.0%	100.8%	89.9%	162	34.5	12.7	47.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Wrekin Midwife Led Unit	560- MIDWIFE LED CARE	1048	934	669	687	744	577	372	445	89.1%	102.7%	77.6%	119.6%	138	10.9	8.2	19.2
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATER)	Midwife Led Unit	560- MIDWIFE LED CARE	895	838	604	424	372	388	372	385	93.6%	70.2%	104.3%	103.5%	80	15.3	10.1	25.4
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - R3	Midwife Led Unit	560- MIDWIFE LED CARE	0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560- MIDWIFE LED CARE	0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOPA	Midwife Led Unit	560- MIDWIFE LED CARE	0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynae	502 - GYNAECOLOGY	713	736	356	369	713	714	356	357	103.2%	103.7%	100.1%	100.3%	347	4.2	2.1	6.3

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
 Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1881	1862	1658	1357	1782	1745	1069	1024	99.0%	81.8%	97.9%	95.8%	583	6.2	4.1	10.3
Total					63104	60553	40218	40601	46764	45180	24879	27501					22625			