

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
 Period: June_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2																	
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE		1853	1854	1770	1499	1725	1650	1035	1012	100.1%	84.7%	95.7%	97.8%	518	6.8	4.8	11.6
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1701	1673	1380	1298	1035	1023	690	712	98.4%	94.1%	98.8%	103.2%	831	3.2	2.4	5.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2045	1973	690	672	1335	1309	345	397	96.5%	97.4%	98.1%	115.1%	758	4.3	1.4	5.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE		1348	1662	1035	1366	690	1036	690	702	123.3%	132.0%	150.1%	101.7%	856	3.2	2.4	5.6
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1792	1639	1380	1309	1035	1040	690	690	91.5%	94.9%	100.5%	100.0%	864	3.1	2.3	5.4
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Supported Discharge	300 - GENERAL MEDICINE																	
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2145	2076	1380	1450	1380	1363	690	815	96.8%	105.1%	98.8%	118.1%	706	4.9	3.2	8.1
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1349	1256	1035	977	690	690	690	679	93.1%	94.4%	100.0%	98.4%	556	3.5	3.0	6.5
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2039	1964	1725	1681	1035	1038	1380	1489	96.3%	97.4%	100.3%	107.9%	863	3.5	3.7	7.2
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2528	2645	1380	1405	2070	2091	1380	1466	104.6%	101.8%	101.0%	106.2%	789	6.0	3.6	9.6
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		855	785	1035	963	690	660	690	679	91.8%	93.0%	95.7%	98.4%	482	3.0	3.4	6.4
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2292	1882	2295	2652	1380	1369	1725	1966	82.1%	115.6%	99.2%	114.0%	1240	2.6	3.7	6.3
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2326	2278	1605	1541	1725	1646	690	955	97.9%	96.0%	95.4%	138.4%	987	4.0	2.5	6.5
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2455	2370	2070	2058	1380	1333	1035	1283	96.5%	99.4%	96.6%	124.0%	1182	3.1	2.8	6.0
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2070	1950	1725	1885	1380	1345	1035	1292	94.2%	109.3%	97.5%	124.8%	1007	3.3	3.2	6.4
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1440	1264	1035	972	1035	895	690	864	87.8%	93.9%	86.5%	125.2%	735	2.9	2.5	5.4
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Head & Neck	120 - ENT	103-BREAST SURGERY	897	954	580	574	690	713	345	333	106.4%	99.0%	103.3%	96.5%	386	4.3	2.3	6.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1634	1584	1380	1361	1035	1011	690	770	96.9%	98.6%	97.7%	111.6%	786	3.3	2.7	6.0
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		1270	1261	870	765	690	690	690	703	99.3%	87.9%	100.0%	101.9%	625	3.1	2.3	5.5
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2620	2323	300	300	2520	2156	0	0	88.7%	100.0%	85.6%	-	178	25.2	1.7	26.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1675	1580	1380	1277	1035	1011	1035	1240	94.3%	92.5%	97.7%	119.8%	844	3.1	3.0	6.1
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1893	1541	1380	1621	1380	1312	345	414	81.4%	117.5%	95.1%	120.0%	918	3.1	2.2	5.3
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2145	2173	1740	2011	1380	1466	1035	1138	101.3%	115.6%	106.2%	110.0%	1168	3.1	2.7	5.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA	100 - GENERAL SURGERY		1118	1094	870	882	690	666	690	725	97.9%	101.4%	96.5%	105.1%	542	3.2	3.0	6.2
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 U	101 - UROLOGY		1120	1117	690	771	690	666	345	368	99.7%	111.7%	96.5%	106.7%	541	3.3	2.1	5.4
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Short-Stay Surgery	100 - GENERAL SURGERY		915	1084	690	748	690	863	345	460	118.5%	108.4%	125.1%	133.3%	645	3.0	1.9	4.9
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2346	2396	1725	1771	1725	1628	1035	1607	102.1%	102.7%	94.4%	155.3%	467	8.6	7.2	15.9
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3392	2896	312	312	3240	2581	24	24	85.4%	100.0%	79.7%	100.0%	234	23.4	1.4	24.8
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS		3183	2962	1035	955	2703	2485	690	690	93.1%	92.3%	91.9%	100.0%	1624	3.4	1.0	4.4
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422- NEONATOLOGY		2699	2554	345	290	2415	2369	345	253	94.6%	84.1%	98.1%	73.3%	891	5.5	0.6	6.1
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 21 Postnatal	501 - OBSTETRICS		1080	1281	1080	1063	1080	1071	690	709	118.6%	98.4%	99.2%	102.8%	802	2.9	2.2	5.1
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 22 Antenatal	501 - OBSTETRICS		851	831	360	348	720	671	360	372	97.6%	96.7%	93.2%	103.3%	553	2.7	1.3	4.0
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 24 Delivery Suite	501 - OBSTETRICS		2599	2681	1080	1018	2520	2642	1080	1048	103.2%	94.3%	104.8%	97.0%	367	14.5	5.6	20.1
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Wrekin Midwife Led Unit	560- MIDWIFE LED CARE		1015	884	689	555	720	732	360	367	87.1%	80.6%	101.7%	101.9%	281	5.8	3.3	9.0
	RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY) - RXWMS	Midwife Led Unit	560- MIDWIFE LED CARE		891	945	360	453	360	355	360	384	106.1%	125.8%	98.6%	106.7%	135	9.6	6.2	15.8
	RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXWMB	Midwife Led Unit	560- MIDWIFE LED CARE		420	409	238	320	224	240	215	334	97.4%	134.5%	107.1%	155.3%	14	46.4	46.7	93.1
	RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWML	Midwife Led Unit	560- MIDWIFE LED CARE		201	241	345	406	132	96	345	162	119.9%	117.7%	72.7%	47.0%	7	48.1	81.1	129.3
	RXWMJ	ROBERT JONES & AGNES HUNT ORTHOPAEDIC HOSPITAL - RXWMJ	Midwife Led Unit	560- MIDWIFE LED CARE		271	288	168	336	144	85	132	96	106.3%	200.0%	59.0%	72.7%	16	23.3	27.0	50.3
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynae	502 - GYNAECOLOGY		690	679	345	345	690	690	345	345	98.4%	100.0%	100.0%	100.0%	355	3.9	1.9	5.8

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Comments

Hospital Site Details		Only complete sites your organisation is accountable for			Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1853	1854	1770	1499	1725	1650	1035	1012	100.1%	84.7%	95.7%	97.8%	518	6.8	4.8	11.6
		Total			63163	61029	39502	40210	46058	44687	24956	27543					24753			

Validation alerts (see control panel)