

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
 Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2																	
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE		1866	1852	1658	1369	1782	1796	1069	1070	99.2%	82.6%	100.8%	100.1%	602	6.1	4.1	10.1
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1760	1761	1426	1456	1069	1047	713	918	100.1%	102.1%	97.9%	128.8%	831	3.4	2.9	6.2
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2142	2061	713	673	1379	1341	356	334	96.2%	94.4%	97.2%	93.8%	771	4.4	1.3	5.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE		1423	1703	1069	1255	713	1035	713	713	119.7%	117.4%	145.2%	100.0%	867	3.2	2.3	5.4
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1851	1686	1426	1458	1069	1071	713	932	91.1%	102.2%	100.2%	130.7%	875	3.2	2.7	5.9
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Supported Discharge	300 - GENERAL MEDICINE																	
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2182	2125	1426	1505	1426	1398	713	899	97.4%	105.5%	98.0%	126.1%	730	4.8	3.3	8.1
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1391	1281	1069	1066	713	716	713	687	92.1%	99.7%	100.4%	96.4%	563	3.5	3.1	6.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2121	1940	1782	1987	1069	1077	1426	1649	91.5%	111.5%	100.7%	115.6%	872	3.5	4.2	7.6
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2622	2660	1426	1401	2139	2079	1426	1393	101.4%	98.2%	97.2%	97.7%	543	8.7	5.1	13.9
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		885	817	1069	1060	713	676	713	874	92.3%	99.2%	94.8%	122.6%	485	3.1	4.0	7.1
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2430	2117	2139	2791	1426	1426	1782	2070	87.1%	130.5%	100.0%	116.2%	1244	2.8	3.9	6.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2405	2319	1658	1559	1782	1753	713	793	96.4%	94.0%	98.4%	111.2%	999	4.1	2.4	6.4
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2493	2337	2139	2090	1426	1380	1069	1033	93.7%	97.7%	96.8%	96.6%	1188	3.1	2.6	5.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2132	2005	1782	1787	1426	1414	1069	1066	94.0%	100.3%	99.2%	99.7%	1028	3.3	2.8	6.1
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1515	1248	1069	1132	1069	932	713	816	82.4%	105.9%	87.2%	114.4%	721	3.0	2.7	5.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Head & Neck	120 - ENT	103-BREAST SURGERY	941	980	462	481	713	708	92	92	104.1%	104.1%	99.3%	100.0%	411	4.1	1.4	5.5
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1679	1608	1426	1383	1069	1030	713	991	95.8%	97.0%	96.4%	139.0%	804	3.3	3.0	6.2
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		1292	1254	899	871	713	713	713	715	97.1%	96.9%	100.0%	100.3%	596	3.3	2.7	6.0
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2688	2300	277	277	2604	2075	48	48	85.6%	100.0%	79.7%	100.0%	171	25.6	1.9	27.5
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1682	1578	1426	1401	1069	1049	1069	1230	93.8%	98.2%	98.1%	115.1%	802	3.3	3.3	6.6
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	2009	1712	1426	1594	1426	1393	356	483	85.2%	111.8%	97.7%	135.7%	906	3.4	2.3	5.7
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2203	2007	1798	2159	1426	1353	1070	1127	91.1%	120.1%	94.9%	105.3%	1166	2.9	2.8	5.7
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA	100 - GENERAL SURGERY		1139	1058	899	1169	713	687	713	851	92.9%	130.0%	96.4%	119.4%	554	3.1	3.6	6.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 U	101 - UROLOGY		1152	1094	713	819	713	712	356	414	95.0%	114.9%	99.9%	116.3%	547	3.3	2.3	5.6
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Short-Stay Surgery	100 - GENERAL SURGERY		945	1009	713	667	713	771	356	400	106.8%	93.5%	108.1%	112.4%	599	3.0	1.8	4.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2397	2401	1782	1978	1782	1768	1069	1803	100.2%	111.0%	99.2%	168.7%	494	8.4	7.7	16.1
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3454	2878	312	305	3348	2662	0	0	83.3%	97.8%	79.5%	-	247	22.4	1.2	23.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS		3314	3189	1070	1047	2852	2645	713	713	96.2%	97.9%	92.7%	100.0%	786	7.4	2.2	9.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422- NEONATOLOGY		2783	2465	356	310	2499	2375	356	297	88.6%	87.1%	95.0%	83.4%	417	11.6	1.5	13.1
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 21 Postnatal	501 - OBSTETRICS		1172	1154	1116	1106	1068	744	735	735	98.5%	99.1%	95.7%	98.8%	504	4.4	3.7	8.1
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 22 Antenatal	501 - OBSTETRICS		858	829	372	362	744	657	372	349	96.6%	97.3%	88.3%	93.8%	343	4.3	2.1	6.4
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 24 Delivery Suite	501 - OBSTETRICS		2719	2709	1116	1034	2604	2588	1116	1073	99.6%	92.7%	99.4%	96.1%	212	25.0	9.9	34.9
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Wrekin Midwife Led Unit	560- MIDWIFE LED CARE		1011	923	606	500	744	670	372	374	91.3%	82.5%	90.1%	100.5%	134	11.9	6.5	18.4
	RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY) - RXWMS	Midwife Led Unit	560- MIDWIFE LED CARE		896	849	372	372	372	372	372	372	94.8%	100.0%	100.0%	100.0%	75	16.3	9.9	26.2
	RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXWMB	Midwife Led Unit	560- MIDWIFE LED CARE		413	407	356	352	372	301	356	358	98.5%	98.9%	80.9%	100.6%	34	20.8	20.9	41.7
	RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWML	Midwife Led Unit	560- MIDWIFE LED CARE		429	412	356	359	372	277	356	345	96.0%	100.8%	74.5%	96.9%	23	30.0	30.6	60.6
	RXWMJ	ROBERT JONES & AGNES HUNT ORTHOPAEDIC HOSPITAL - RXWMJ	Midwife Led Unit	560- MIDWIFE LED CARE		462	445	372	355	372	339	372	375	96.3%	95.4%	91.1%	100.8%	34	23.1	21.5	44.5
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynae	502 - GYNAECOLOGY		713	748	356	360	713	724	356	379	104.9%	101.1%	101.5%	106.5%	353	4.2	2.1	6.3

