

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust

Period: September\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sath.nhs.uk/safestaffing/default.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall				
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	AMU - PRH	300 - GENERAL MEDICINE		1880	1871	1634	1403	1782	1710	1069	1058	99.5%	85.9%	96.0%	99.0%	545	6.6	4.5	11.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 4	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1680	1653	1426	1444	1069	1046	713	840	98.4%	101.3%	97.8%	117.8%	757	3.6	3.0	6.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2135	2052	713	666	1379	1342	356	368	96.1%	93.4%	97.3%	103.4%	765	4.4	1.4	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 7	300 - GENERAL MEDICINE		1802	1409	1069	1392	713	1024	713	725	78.2%	130.2%	143.6%	101.7%	856	2.8	2.5	5.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1861	1714	1426	1332	1069	1036	713	753	92.1%	93.4%	96.9%	105.6%	849	3.2	2.5	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 11	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1752	1717	1426	1295	1069	1015	713	754	98.0%	90.8%	94.9%	105.8%	855	3.2	2.4	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2248	2093	1426	1416	1426	1356	713	795	93.1%	99.3%	95.1%	111.5%	707	4.9	3.1	8.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1388	1234	1069	1192	713	700	713	998	88.9%	111.5%	98.2%	140.0%	559	3.5	3.9	7.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 17	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1984	1831	1426	1302	1426	1334	713	1047	92.3%	91.3%	93.5%	146.8%	630	5.0	3.7	8.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	AMU - RSH	300 - GENERAL MEDICINE		2641	2673	1426	1482	2139	2153	1426	1660	101.2%	103.9%	100.7%	116.4%	569	8.5	5.5	14.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		878	814	1069	1057	713	713	713	836	92.7%	98.9%	100.0%	117.3%	483	3.2	3.9	7.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2023	1848	2727	2577	1426	1412	1782	1921	91.3%	94.5%	99.0%	107.8%	1230	2.7	3.7	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2374	2209	1658	1640	1782	1746	713	883	93.0%	98.9%	98.0%	123.8%	618	6.4	4.1	10.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2531	2320	2139	2103	1426	1371	1069	1135	91.7%	98.3%	96.1%	106.2%	1171	3.2	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2141	1943	1782	2012	1426	1378	1069	1388	90.8%	112.9%	96.6%	129.8%	1049	3.2	3.2	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 32 Short Stay	300 - GENERAL MEDICINE		1429	1233	1069	1184	1069	1023	713	1125	86.3%	110.8%	95.7%	157.8%	726	3.1	3.2	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 8	300 - GENERAL MEDICINE	103-BREAST SURGERY	901	821	1069	950	713	689	713	633	91.1%	88.9%	96.6%	88.8%	411	3.7	3.9	7.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1761	1717	1782	1721	1069	1039	1069	1047	97.5%	96.6%	97.2%	97.9%	859	3.2	3.2	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS																	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2704	2358	258	234	2604	2248	36	36	87.2%	90.7%	86.3%	100.0%	183	25.2	1.5	26.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1724	1668	1426	1425	1069	1022	1069	1126	96.8%	99.9%	95.6%	105.3%	841	3.2	3.0	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1976	1795	1426	1496	1426	1402	356	709	90.8%	104.9%	98.3%	199.2%	912	3.5	2.4	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2222	2152	1798	1947	1426	1366	1069	1140	96.8%	108.3%	95.8%	106.6%	1172	3.0	2.6	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2290	2200	1612	1777	1426	1389	1069	1153	96.1%	110.2%	97.4%	107.9%	1095	3.3	2.7	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 26 U	101 - UROLOGY																	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 32 Short-Stay Surgery	100 - GENERAL SURGERY		1429	1233	1069	1184	1069	1023	713	1125	86.3%	110.8%	95.7%	157.8%	726	3.1	3.2	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	SAU	100 - GENERAL SURGERY		2320	2251	1782	1891	1782	1703	1069	1811	97.0%	106.1%	95.6%	169.4%	471	8.4	7.9	16.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3451	2947	274	274	3348	2787	0	0	85.4%	100.0%	83.2%	-	228	25.1	1.2	26.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 19 Childrens	420 - PAEDIATRICS		3352	2967	1265	1047	2852	2680	909	748	88.5%	82.8%	94.0%	82.3%	702	8.0	2.6	10.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 23 NNU	422- NEONATOLOGY		2626	2501	356	308	2495	2163	356	311	95.2%	86.5%	86.7%	87.4%	532	8.8	1.2	9.9
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 21 Postnatal	501 - OBSTETRICS		1190	1210	1116	1112	1116	1068	1116	853	101.7%	99.6%	95.7%	76.4%	395	5.8	5.0	10.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 22 Antenatal	501 - OBSTETRICS		871	884	372	350	744	703	372	361	101.5%	94.1%	94.5%	97.0%	269	5.9	2.6	8.5
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 24 Delivery Suite	501 - OBSTETRICS		2782	3050	1116	940	2604	2689	1116	931	109.6%	84.2%	103.3%	83.4%	169	34.0	11.1	45.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Wrekin Midwife Led Unit	560- MIDWIFE LED CARE		1125	1024	663	597	744	646	372	347	91.0%	90.0%	86.8%	93.3%	120	13.9	7.9	21.8
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATE)	Midwife Led Unit	560- MIDWIFE LED CARE		1077	924	604	455	744	587	372	373	85.8%	75.3%	78.9%	100.3%	80	18.9	10.4	29.2
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560- MIDWIFE LED CARE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560- MIDWIFE LED CARE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RXWMJ	ROBERT JONES & AGNES HUNT ORTHO	Midwife Led Unit	560- MIDWIFE LED CARE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 14 Gynae	502 - GYNAECOLOGY		713	713	356	334	713	678	356	345	100.0%	93.8%	95.1%	96.9%	259	5.4	2.6	8.0









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	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	AMU - PRH	300 - GENERAL MEDICINE		1880	1871	1634	1403	1782	1710	1069	1058	99.5%	85.9%	96.0%	99.0%	545	6.6	4.5	11.1	
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
#N/A	#N/A	0	0	1	1	1	0	0	0	0	0	0	0	1	1	1	1	1	0	0	0	