Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: **Period:** RXW Shrewsbury And Telford Hospital NHS Trust

September_2017-18

Please provide the URL to the page on your trust website where your staffing information is available (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

		L	Only complete sites your organisation is	complete sites your organisation is Day							Night Day					Nig	lht	Care Hours Per Patient Day (CHPPD)			
	Hospital Site Details		accountable for	Main 2 Specialties on each ward		Registered m	idwives/nurses		Staff	Registered mi	dwives/nurses	Care S	Staff	Average fill	Average fill	Average fill rate -		Cumulative count over the			
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	e Hospital Site name	Ward name	Specialty 1	Specialty 2		/ Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	/ Total monthly planned staff hours	Total monthly actual staff hours	Total monthly T planned staff hours	Fotal monthly actual staff hours	rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	registered nurses/midwiv es (%)	Average fill rate - care staff (%)	month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
0	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW.	AMU - PRH	300 - GENERAL MEDICINE		1808	1761	1605	1374	1725	1618	1035	1013	97.4%	85.6%	93.8%	97.9%	531	6.4	4.5	10.9
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 4	300 - GENERAL MEDICINE	GASTROENTEROLOGY	1355	1289	1058	1025	794	770	529	577	95.1%	96.9%	97.0%	109.1%	773	2.7	2.1	4.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2121	1926	690	737	1335	1307	345	364	90.8%	106.8%	97.9%	105.5%	740	4.4	1.5	5.9
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 7	300 - GENERAL MEDICINE	E	1373	1224	1035	1388	690	984	690	667	89.1%	134.1%	142.6%	96.7%	823	2.7	2.5	5.2
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1794	1647	1380	1426	1035	975	690	818	91.8%	103.3%	94.2%	118.6%	842	3.1	2.7	5.8
	RXWAT		Ward 11 Supported	300 - GENERAL MEDICINE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Discharge Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2143	2041	1380	1337	1380	1329	690	702	95.2%	96.9%	96.3%	101.7%	623	5.4	3.3	8.7
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1367	1228	1035	1216	690	693	690	963	89.8%	117.5%	100.4%	139.6%	538	3.6	4.1	7.6
		THE PRINCESS ROYAL HOSPITAL - RXW		430 - GERIATRIC												97.7%					
-	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW.	Ward 17	MEDICINE	302 - ENDOCRINOLOGY	1990	1914	1726	1695	1036	1012	1300	1348	96.2%	98.2%		103.7%	1543	1.9	2.0	3.9
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH Ward 21 Supported	300 - GENERAL MEDICINE		2557	2581	1380	1339	2070	2008	1380	1494	100.9%	97.0%	97.0%	108.3%	557	8.2	5.1	13.3
0	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Discharge	300 - GENERAL MEDICINE		848	448	1035	600	690	460	690	461	52.8%	58.0%	66.7%	66.8%	290	3.1	3.7	6.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	1968	1821	2640	2655	1380	1357	1725	1875	92.5%	100.6%	98.3%	108.7%	1191	2.7	3.8	6.5
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 24 CCU	300 - GENERAL MEDICINE		2304	2041	1605	1769	1725	1667	690	947	88.6%	110.2%	96.6%	137.2%	948	3.9	2.9	6.8
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2485	2252	2070	2059	1380	1291	1035	1077	90.6%	99.5%	93.6%	104.1%	1134	3.1	2.8	5.9
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2043	1858	1725	1844	1380	1327	1035	1234	90.9%	106.9%	96.2%	119.2%	1007	3.2	3.1	6.2
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1404	1243	1035	1052	1035	952	690	818	88.5%	101.6%	92.0%	118.6%	699	3.1	2.7	5.8
0	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Head & Neck	120 - ENT 110 - TRAUMA &	103-BREAST SURGERY	958	942	813	772	714	691	459	459	98.3%	95.0%	96.8%	100.0%	376	4.3	3.3	7.6
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 10	ORTHOPAEDICS		1224	1188	1058	1063	771	769	518	518	97.1%	100.5%	99.7%	100.0%	783	2.5	2.0	4.5
	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		1343	1258	851	836	760	727	702	715	93.7%	98.2%	95.7%	101.9%	585	3.4	2.7	6.0
0	RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2582	2126	132	108	2520	2010	24	24	82.3%	81.8%	79.8%	100.0%	164	25.2	0.8	26.0
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1703	1654	1380	1539	1035	985	1035	1374	97.1%	111.5%	95.2%	132.8%	801	3.3	3.6	6.9
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1817	1738	1380	1644	1380	1323	345	656	95.7%	119.1%	95.9%	190.1%	899	3.4	2.6	6.0
	RXWAS		Ward 25		/ 300 - GENERAL MEDICINE	2149	2092	1740	1717	1380	1345	1035	1056	97.3%	98.7%	97.5%	102.0%	1124	3.1	2.5	5.5
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 S/ICA	100 - GENERAL SURGERY	/	552	525	464	465	368	357	368	356	95.1%	100.2%	97.0%	96.7%	535	1.6	1.5	3.2
0	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 U	101 - UROLOGY		598	529	368	368	368	368	173	173	88.5%	100.2 %	100.0%	100.0%	523	1.0	1.0	2.7
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Short-Stay Surgery	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY	(2301	2195	1725	1628	1725	1660	1035	1364	95.4%	94.4%	96.2%	131.8%	1066	3.6	2.8	6.4
	RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3345	3047	281	257	3240	2572	0	0	91.1%	91.5%	79.4%	-	207	27.1	1.2	28.4
0	RXWAT RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW.	Ward 19 Childrens	420 - PAEDIATRICS 422- NEONATOLOGY		3255	2841	1035	978	2760	2484	690	644	87.3%	94.5%	90.0%	93.3%	574	9.3 11.1	2.8 1.4	12.1 12.5
	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE	Ward 23 NNU Ward 21 Postnatal	501 - OBSTETRICS		2559 1201	2651 1281	345 1080	317 1065	2415 1080	2302 1066	345 720	311 722	103.6% 106.7%	91.9% 98.6%	95.3% 98.7%	90.1% 100.3%	445 447	5.3	4.0	9.2
0	RXWMT RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE THE PRINCESS ROYAL HOSPITAL (MATE	Ward 22 Antenatal Ward 24 Delivery Suite	501 - OBSTETRICS 501 - OBSTETRICS		855 2645	802 2889	360 1080	360 1022	720 2520	669 2647	360 1080	349 862	93.8% 109.2%	100.0% 94.6%	92.9% 105.0%	96.9% 79.8%	282 166	5.2 33.3	2.5 11.3	7.7 44.7
0	RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE	Wrekin Midwife Led Unit	560- MIDWIFE LED CARE		1039	906	637	585	637	610	360	336	87.2%	91.8%	95.8%	93.3%	133	11.4	6.9	18.3
	RXWMS RXWMB	ROYAL SHREWSBURY HOSPITAL (MATE BRIDGNORTH HOSPITAL (MATERNITY) -	Midwife Led Unit Midwife Led Unit	560- MIDWIFE LED CARE 560- MIDWIFE LED CARE		993 0	769 0	585 0	422 0	720 0	523 0	360 0	<u>361</u> 0	77.4% -	72.1%	72.6%	100.3% -	82 0	15.8 -	9.5	- 25.3
	RXWML	LUDLOW HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560- MIDWIFE LED CARE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
	RXWMJ RXWAT	ROBERT JONES & AGNES HUNT ORTHO THE PRINCESS ROYAL HOSPITAL - RXW	Midwife Led Unit Ward 14 Gynae	560- MIDWIFE LED CARE 502 - GYNAECOLOGY		0 690	0 713	0 345	0 308	0 690	0 690	0 345	0 308	- 103.3%	- 89.3%	- 100.0%	- 89.3%	0 320	- 4.4	- 1.9	- 6.3
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Comments

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Ŭ			Only complete sites your organisation is accountable for				Da	ау		N	ight	Da	ау	Nigl	ht	Ca
		Hospital Site Details		Main 2 Specialt	ies on each ward	Registered mi	dwives/nurses	Care	Staff	Registered midwives/nurses	s Care Staff	Average fill	Augroso fill	Average fill	Average fill	Cumulative count over the
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly Total monthly planned staff hours hours	y Total monthly Total monthly planned staff hours hours	rate - registered y nurses/midwiv es (%)	Average fill rate - care staff (%)		Average fill rate - care staff (%)	month of patients at 23:59 each day
		THE PRINCESS ROYAL HOSPITAL - RXW	AMU - PRH	300 - GENERAL MEDICINE		1808	1761	1605	1374	1725 1618	1035 1013	97.4%	85.6%	93.8%	97.9%	531
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Org: Period: RXW Shrewsbury And Telford Hospital NHS Trust

September_2017-18

Ca	re Hours Per Pa	tient Day (CHPF	PD)
ative ver the h of its at each y	Registered midwives/ nurses	Care Staff	Overall
1	6.4	4.5	10.9

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Comments

RXW Shrewsbury And Telford Hospital NHS Trust

September_2017-18

Org:

Period:

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			Only complete sites your organisation is accountable for				Da	ау			Ni	ght		Da	у	Nigl	ht	Ca
		Hospital Site Details		Main 2 Specialti	es on each ward	Registered m	idwives/nurses	Care	Staff	Registered m	idwives/nurses	Care	Staff	Average fill	Average fill	Average fill rate -	Average fill	Cumulative count over the
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	rate - registered nurses/midwiv es (%)	rate - care staff (%)	registered nurses/midwiv es (%)	rate - care staff (%)	month of patients at 23:59 each day
0		THE PRINCESS ROYAL HOSPITAL - RXW	AMU - PRH	300 - GENERAL MEDICINE		1808	1761	1605	1374	1725	1618	1035	1013	97.4%	85.6%	93.8%	97.9%	531
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Ca	Care Hours Per Patient Day (CHPPD)												
ive r the of at ch	Registered midwives/ nurses	Care Staff	Overall										
	6.4	4.5	10.9										

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	Day					Night				ay	Nig	ht	Care Hours Per Patient Day (CHPPD)				
Registered midwives/nurses		ives/nurses Care Staff		Registered midwives/nurses		Care Staff		Average fill		Average fill		Cumulative count over the					
	Total monthly planned staff hours		Total monthly planned staff hours		Total monthly planned staff hours		Total monthly planned staff hours		rate - registered nurses/midwiv es (%)		rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Ì	1808	1761	1605	1374	1725	1618	1035	1013	97.4%	85.6%	93.8%	97.9%	531	6.4	4.5	10.9	
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	59369	55420	37058	30970	44148	41548	23168	24946					21751				