

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
AMU - PRH	300 - GENERAL MEDICINE		1822	1743	1605	1461	1725	1648	1035	1021	95.7%	91.0%	95.5%	98.6%	606	5.6	4.1	9.7
Ward 4	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1651	1620	1380	1547	1035	1028	690	1023	98.1%	112.1%	99.3%	148.3%	743	3.6	3.5	7.0
Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2041	1970	690	708	1335	1285	345	333	96.5%	102.6%	96.3%	96.5%	733	4.4	1.4	5.9
Ward 7	300 - GENERAL MEDICINE		1759	1559	1380	1367	1035	967	690	745	88.6%	99.1%	93.4%	108.0%	839	3.0	2.5	5.5
Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1785	1631	1380	1318	1035	980	690	700	91.4%	95.5%	94.7%	101.4%	817	3.2	2.5	5.7
Ward 11	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1662	1610	1380	1354	1035	1009	690	678	96.9%	98.1%	97.5%	98.3%	833	3.1	2.4	5.6
Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2112	2022	1380	1401	1380	1242	690	736	95.7%	101.5%	90.0%	106.7%	667	4.9	3.2	8.1
Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1338	1184	1035	1215	690	687	690	995	88.5%	117.4%	99.6%	144.2%	542	3.5	4.1	7.5
Ward 17	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	2005	1783	1380	1315	1380	1344	690	1081	88.9%	95.3%	97.4%	156.7%	680	4.6	3.5	8.1
AMU - RSH	300 - GENERAL MEDICINE		2162	2109	1380	1679	2070	1996	1380	1761	97.5%	121.7%	96.4%	127.6%	580	7.1	5.9	13.0
Ward 21 Supported Discharge	300 - GENERAL MEDICINE		855	728	1035	1289	690	654	690	1008	85.1%	124.5%	94.8%	146.1%	488	2.8	4.7	7.5
Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	1976	1868	2640	2712	1380	1515	1725	1932	94.5%	102.7%	109.8%	112.0%	1201	2.8	3.9	6.7
Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2283	2115	1605	1581	1725	1663	690	896	92.6%	98.5%	96.4%	129.9%	983	3.8	2.5	6.4
Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2495	2182	2070	2220	1380	1337	1035	1068	87.5%	107.2%	96.9%	103.2%	1157	3.0	2.8	5.9
Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2036	1848	1725	1838	1380	1364	1035	1376	90.8%	106.6%	98.8%	132.9%	1030	3.1	3.1	6.2
Ward 32 Short Stay	300 - GENERAL MEDICINE		1496	1196	1035	1447	1035	987	690	1264	79.9%	139.8%	95.4%	183.2%	741	2.9	3.7	6.6
Ward 8	300 - GENERAL MEDICINE	103-BREAST SURGERY	855	710	1035	944	690	684	690	677	83.0%	91.2%	99.1%	98.1%	397	3.5	4.1	7.6
Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1705	1648	1725	1647	1035	1013	1035	1129	96.7%	95.5%	97.9%	109.1%	839	3.2	3.3	6.5
Ward 11 Orthopaedics	110 - TRAUMA & ORTHOPAEDICS																	
ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2598	2385	360	336	2520	2314	24	24	91.8%	93.3%	91.8%	100.0%	195	24.1	1.8	25.9
Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1706	1588	1380	1318	1035	994	1035	1252	93.1%	95.5%	96.0%	121.0%	832	3.1	3.1	6.2
Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1906	1746	1380	1540	1380	1346	345	656	91.6%	111.6%	97.5%	190.1%	893	3.5	2.5	5.9
Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2151	1902	1740	1877	1380	1294	1035	1069	88.4%	107.9%	93.8%	103.3%	1138	2.8	2.6	5.4
Ward 26 S/ICA/U	100 - GENERAL SURGERY		2219	1765	1560	1751	1380	1276	1035	1101	79.5%	112.2%	92.5%	106.4%	1081	2.8	2.6	5.5
Ward 26 U	101 - UROLOGY																	
Ward 32 Short-Stay Surgery	100 - GENERAL SURGERY		1496	1196	1035	1447	1035	987	690	1264	79.9%	139.8%	95.4%	183.2%	741	2.9	3.7	6.6
SAU	100 - GENERAL SURGERY		2258	2176	1725	1862	1725	1687	1035	1623	96.4%	107.9%	97.8%	156.8%	1135	3.4	3.1	6.5

