

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: December_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.safh.nhs.uk/safestaffing/default.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	AMU - PRH	300 - GENERAL MEDICINE		1875	1803	1658	1507	1782	1715	1069	1040	96.2%	90.9%	96.2%	97.3%	534	6.6	4.8	11.4	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 4	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1681	1591	1426	1716	1069	1066	713	1277	94.6%	120.3%	99.7%	179.1%	759	3.5	3.9	7.4	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2056	1939	713	737	1369	1338	356	391	94.3%	103.4%	97.7%	109.8%	770	4.3	1.5	5.7	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 7	300 - GENERAL MEDICINE		1786	1470	1425	1415	1069	1026	713	686	82.3%	99.3%	96.0%	96.2%	871	2.9	2.4	5.3	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1825	1624	1426	1405	1069	998	713	692	89.0%	98.5%	93.4%	97.1%	824	3.2	2.5	5.7	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 11	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1707	1454	1426	1520	1069	1022	713	729	85.2%	106.6%	95.6%	102.2%	878	2.8	2.6	5.4	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2164	2043	1426	1372	1426	1351	713	750	94.4%	96.2%	94.7%	105.2%	691	4.9	3.1	8.0	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1339	1096	1069	1261	713	720	713	1008	81.9%	118.0%	101.0%	141.4%	561	3.2	4.0	7.3	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 17	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	2040	1835	1426	1294	1426	1395	713	1017	90.0%	90.7%	97.8%	142.6%	722	4.5	3.2	7.7	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	AMU - RSH	300 - GENERAL MEDICINE		2598	2079	1782	1669	2495	2201	1782	1789	80.0%	93.7%	88.2%	100.4%	601	7.1	5.8	12.9	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		870	775	1069	886	713	666	713	667	89.1%	82.9%	93.4%	93.5%	442	3.3	3.5	6.8	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	1965	1672	2727	2791	1069	1451	1782	1989	85.1%	102.3%	135.7%	111.6%	1228	2.5	3.9	6.4	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2373	2116	1658	1498	1782	1751	713	828	89.2%	90.3%	98.3%	116.1%	985	3.9	2.4	6.3	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2554	2165	2139	2206	1426	1360	1069	1195	84.8%	103.1%	95.4%	111.8%	1174	3.0	2.9	5.9	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2078	1801	1782	1936	1426	1404	1069	1242	86.7%	108.6%	98.5%	116.2%	1028	3.1	3.1	6.2	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 32 Short Stay	300 - GENERAL MEDICINE		1477	1152	1069	1001	1069	1023	713	768	78.0%	93.6%	95.7%	107.7%	753	2.9	2.3	5.2	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 8	300 - GENERAL MEDICINE	103-BREAST SURGERY	770	614	931	714	598	546	598	525	79.7%	76.7%	91.3%	87.8%	325	3.6	3.8	7.4	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1745	1654	1782	1697	1069	1066	1069	1208	94.8%	95.2%	99.7%	113.0%	869	3.1	3.3	6.5	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2675	2601	216	216	2604	2524	12	12	97.2%	100.0%	96.9%	100.0%	224	22.9	1.0	23.9	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1694	1492	1426	1308	1069	1049	1069	1332	88.1%	91.7%	98.1%	124.6%	845	3.0	3.1	6.1	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 23 OH	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1909	1750	1426	1516	1426	1393	356	656	91.7%	106.3%	97.7%	184.3%	929	3.4	2.3	5.7	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2204	1975	1798	1970	1426	1346	1069	1159	89.6%	109.6%	94.4%	108.4%	1166	2.8	2.7	5.5	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2249	1961	1612	1910	1426	1357	1069	1077	87.2%	118.5%	95.2%	100.7%	1082	3.1	2.8	5.8	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	SAU	100 - GENERAL SURGERY		2378	2343	1782	1829	1782	1746	1069	1602	98.5%	102.6%	98.0%	149.9%	1117	3.7	3.1	6.7	
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXW	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3460	2866	312	312	3348	2761	0	0	82.8%	100.0%	82.5%	-	222	25.3	1.4	26.8	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 19 Childrens	420 - PAEDIATRICS		3208	3002	1070	966	2852	2657	713	690	93.6%	90.3%	93.2%	96.8%	692	8.2	2.4	10.6	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 23 NNU	422- NEONATOLOGY		2727	2271	356	321	2495	2194	356	322	83.3%	90.2%	87.9%	90.4%	382	11.7	1.7	13.4	
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 21 Postnatal	501 - OBSTETRICS		1250	1302	1116	1192	1116	1065	744	791	104.2%	106.8%	95.4%	106.3%	471	5.0	4.2	9.2	
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 22 Antenatal	501 - OBSTETRICS		842	1059	372	362	744	802	372	337	125.8%	97.3%	107.8%	90.6%	273	6.8	2.6	9.4	
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 24 Delivery Suite	501 - OBSTETRICS		2743	2913	1116	951	2604	2645	1116	832	106.2%	85.2%	101.6%	74.6%	168	33.1	10.6	43.7	
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Wrekin Midwife Led Unit	560- MIDWIFE LED CARE		1077	940	669	645	744	614	372	300	87.3%	96.4%	82.5%	80.6%	158	9.8	6.0	15.8	
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATE)	Midwife Led Unit	560- MIDWIFE LED CARE		969	782	604	430	372	379	372	348	80.7%	71.2%	101.9%	93.5%	28	41.5	27.8	69.3	
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXW	Ward 14 Gynae	502 - GYNAECOLOGY		830	852	356	356	713	735	356	368	102.7%	100.0%	103.1%	103.4%	345	4.6	2.1	6.7	

