

Workforce Performance Report - Month 12

Trust Board

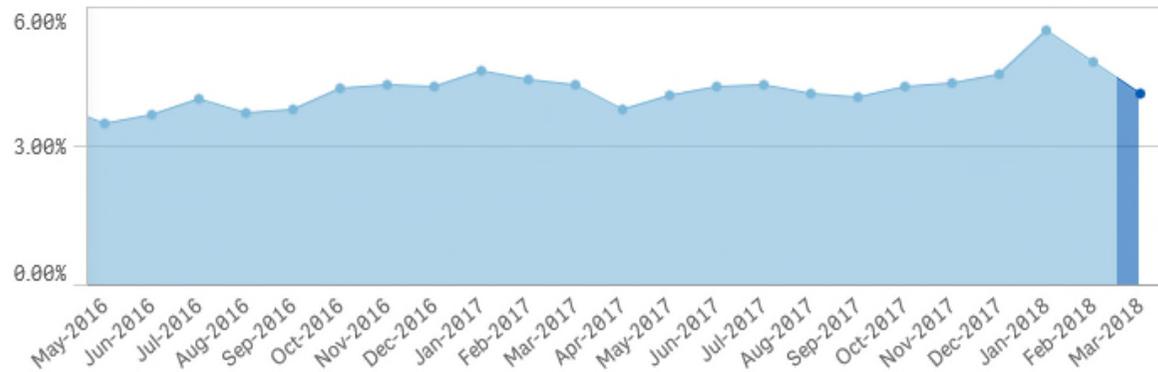


Proud To **Care**
Make It **Happen**
We Value **Respect**
Together We **Achieve**

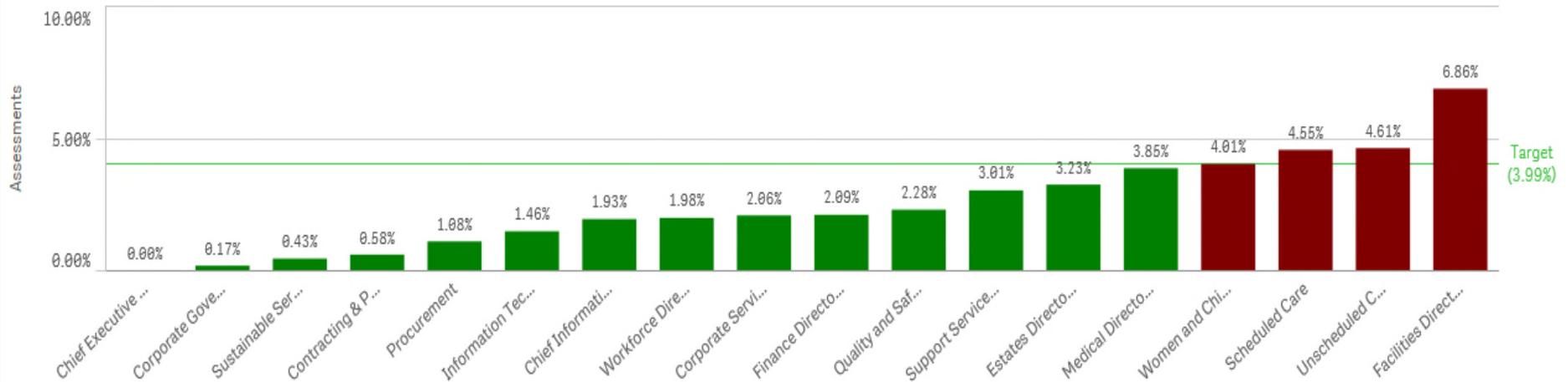
Workforce Sickness

Absent FTE
4.10% ▲ -0.67%
 Previous Month Difference

% FTE Absent - Monthly Trend

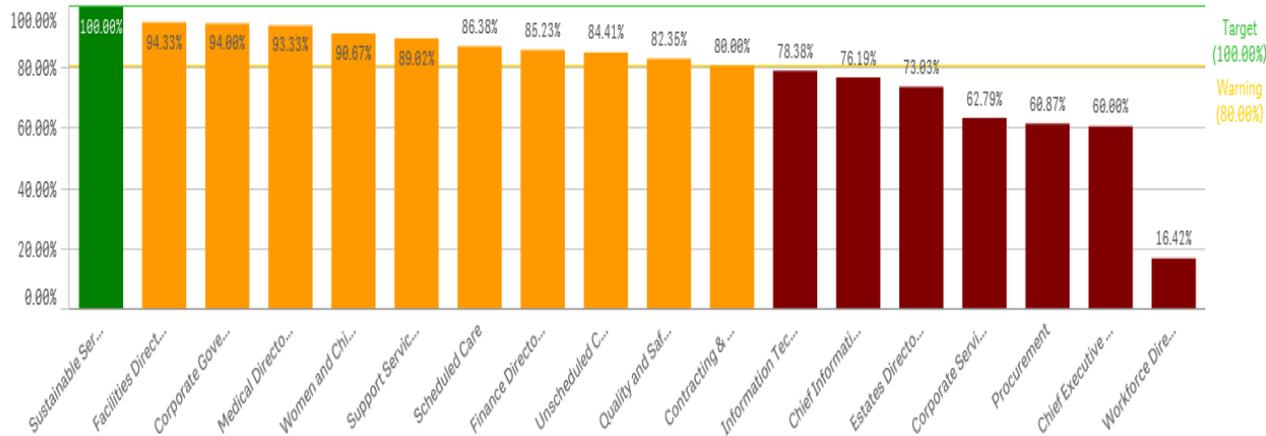


% FTE Attended by Directorate



Workforce – Training and Appraisals Mar-2018

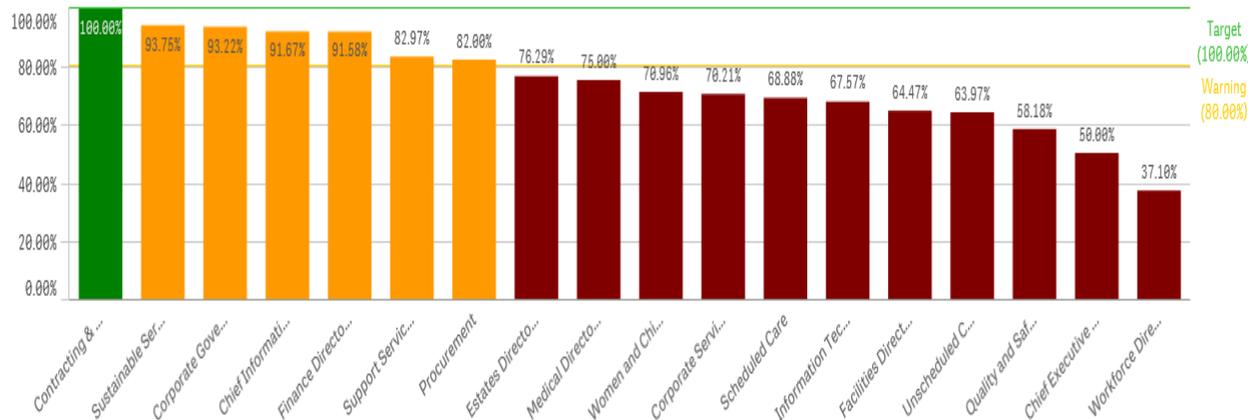
% Appraisals Completed within Timescales split by Care Group



Appraisals in Timescales
76.31% Δ -9.65%
 Previous Month Difference

% Appraisals Completed within Timescales for Month

% SSU Compliance split by Care Group



SSU Compliance
64.95% Δ -6.58%
 Previous Month Difference

% SSU Compliance for Month



Staff Turn Over Mar 2018 – exc. Junior Doctors

Recruitment Rate
9.73%

Retention Rate
92.24%

Retention Overlaid with Recruitment

