

Workforce Performance – April 2018

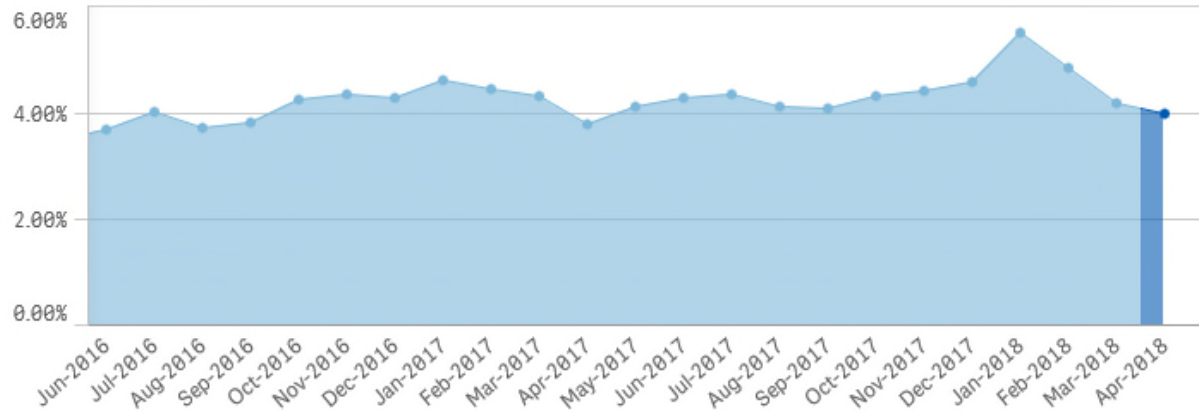


Proud To **Care**
Make It **Happen**
We Value **Respect**
Together We **Achieve**

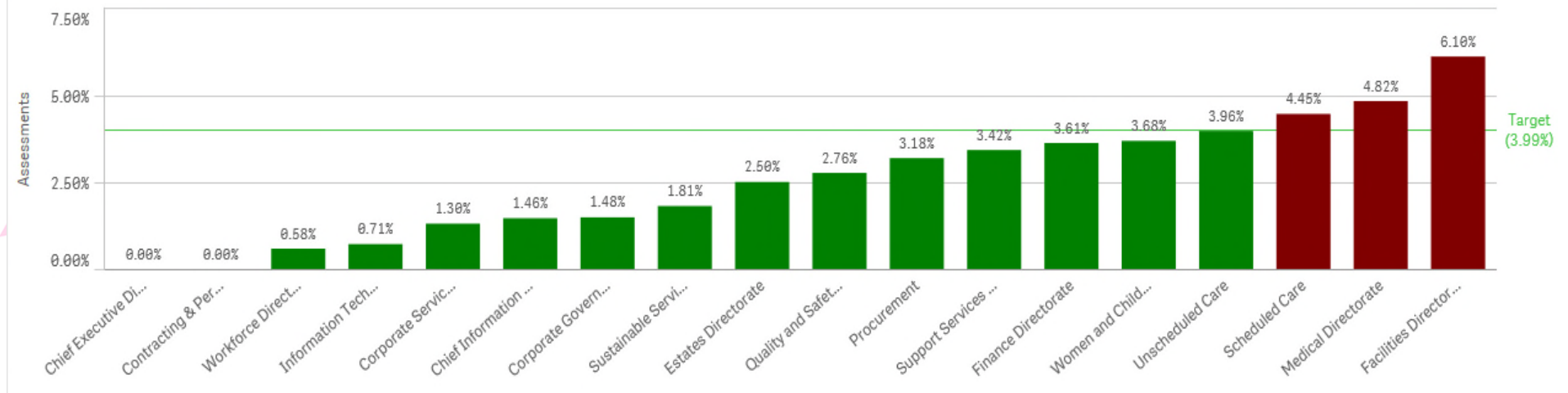
Workforce Sickness – April 2018

Absent FTE
3.93% ✓ -0.20%
 Previous Month Difference

% FTE Absent - Monthly Trend

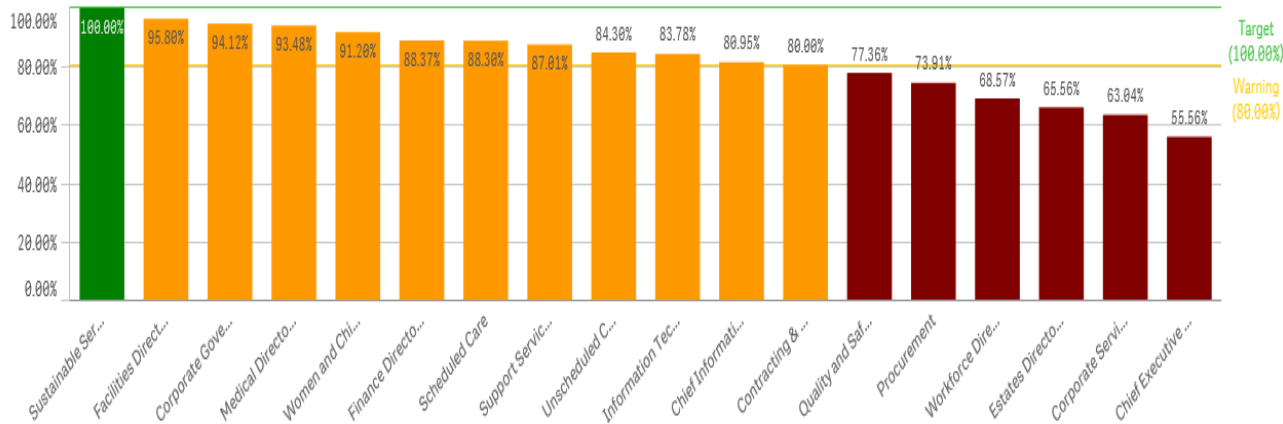


% FTE Attended by Directorate



Workforce – Training and Appraisals Apr-2018

% Appraisals Completed within Timescales split by Care Group

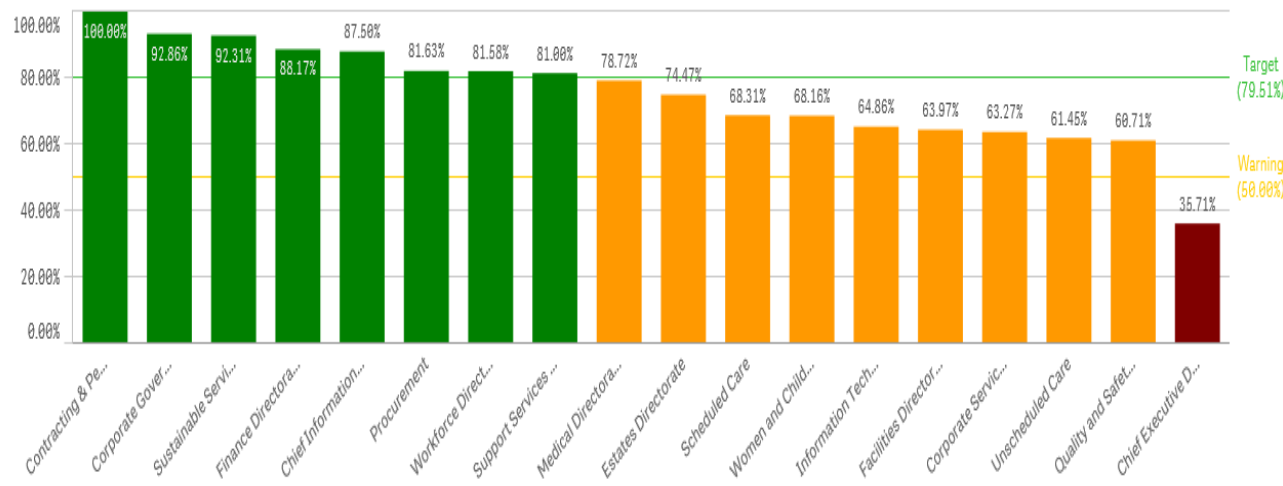


Appraisals in Timescales

87.06% ▲ 0.53%
Previous Month Difference

% Appraisals Completed within Timescales for Month

% SSU Compliance split by Care Group



SSU Compliance

69.71% ▲ -1.61%
Previous Month Difference

% SSU Compliance for Month



Staff Turn Over Apr 2018 – exc. Junior Doctors

Recruitment Rate
9.94%

Retention Rate
91.76%

Retention Overlaid with Recruitment

