

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RXW Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE		1539	1504	1302	1200	1426	1417	1070	1023	97.7%	92.2%	99.4%	95.6%	497	5.9	4.5	10.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1853	1573	1426	1618	1070	1035	713	977	84.9%	113.5%	96.7%	137.0%	805	3.2	3.2	6.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2178	2072	713	861	1380	1376	357	447	95.1%	120.8%	99.7%	125.2%	754	4.6	1.7	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE		1496	1770	1070	1425	713	1048	713	728	118.3%	133.2%	147.0%	102.1%	862	3.3	2.5	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1840	1758	1426	1253	1070	1055	713	690	95.5%	87.9%	98.6%	96.8%	855	3.3	2.3	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1744	1631	1426	1404	1070	1059	713	733	93.5%	98.5%	99.0%	102.8%	874	3.1	2.4	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL -	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2213	2120	1426	1480	1426	1413	713	921	95.8%	103.8%	99.1%	129.2%	717	4.9	3.3	8.3

	RXWAT																			
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1385	1283	1070	1043	713	713	713	712	92.6%	97.5%	100.0%	99.9%	578	3.5	3.0	6.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	2090	1879	1426	1382	1426	1403	713	1023	89.9%	96.9%	98.4%	143.5%	776	4.2	3.1	7.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2139	2161	1426	1668	2139	2135	1426	1403	101.0%	117.0%	99.8%	98.4%	760	5.7	4.0	9.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	1280	1277	1229	1387	782	806	816	896	99.8%	112.9%	103.1%	109.8%	537	3.9	4.3	8.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2411	2321	1658	1696	1782	1749	713	875	96.3%	102.3%	98.1%	122.7%	1012	4.0	2.5	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2787	2564	2783	2828	1748	1722	1713	1599	92.0%	101.6%	98.5%	93.3%	1225	3.5	3.6	7.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2133	1977	1782	2095	1426	1394	1070	1283	92.7%	117.6%	97.8%	119.9%	1056	3.2	3.2	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1485	1338	1070	1111	1070	1111	713	882	90.1%	103.8%	103.8%	123.7%	777	3.2	2.6	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 8	300 - GENERAL MEDICINE	103-BREAST SURGERY	330	258	397	284	286	251	285	205	78.2%	71.5%	87.8%	71.9%	116	4.4	4.2	8.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1740	1636	1782	1832	1070	1006	1070	1229	94.0%	102.8%	94.0%	114.9%	867	3.0	3.5	6.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2759	2676	211	211	2604	2539	48	48	97.0%	100.0%	97.5%	100.0%	209	25.0	1.2	26.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1741	1667	1426	1552	1070	1058	1070	1495	95.7%	108.8%	98.9%	139.7%	866	3.1	3.5	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	2023	1972	1426	1636	1426	1414	356	723	97.5%	114.7%	99.2%	203.1%	919	3.7	2.6	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2249	2186	1441	1890	1426	1353	1070	1050	97.2%	131.2%	94.9%	98.1%	1176	3.0	2.5	5.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2294	2150	1612	1983	1426	1402	1070	1195	93.7%	123.0%	98.3%	111.7%	1106	3.2	2.9	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2489	2441	1782	1773	1782	1866	1070	1558	98.1%	99.5%	104.7%	145.6%	1147	3.8	2.9	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3483	3159	210	210	3348	2858	0	0	90.7%	100.0%	85.4%	-	248	24.3	0.8	25.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS		3209	3013	1070	874	2852	2714	713	621	93.9%	81.7%	95.2%	87.1%	598	9.6	2.5	12.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422- NEONATOLOGY		1997	2689	1426	351	1426	2490	356	343	134.7%	24.6%	174.6%	96.3%	587	8.8	1.2	10.0
RXWMT	THE PRINCESS ROYAL HOSPITAL	Ward 21 Postnatal	501 - OBSTETRICS		1224	1436	1116	1290	1116	1105	1116	927	117.3%	115.6%	99.0%	83.1%	480	5.3	4.6	9.9

