

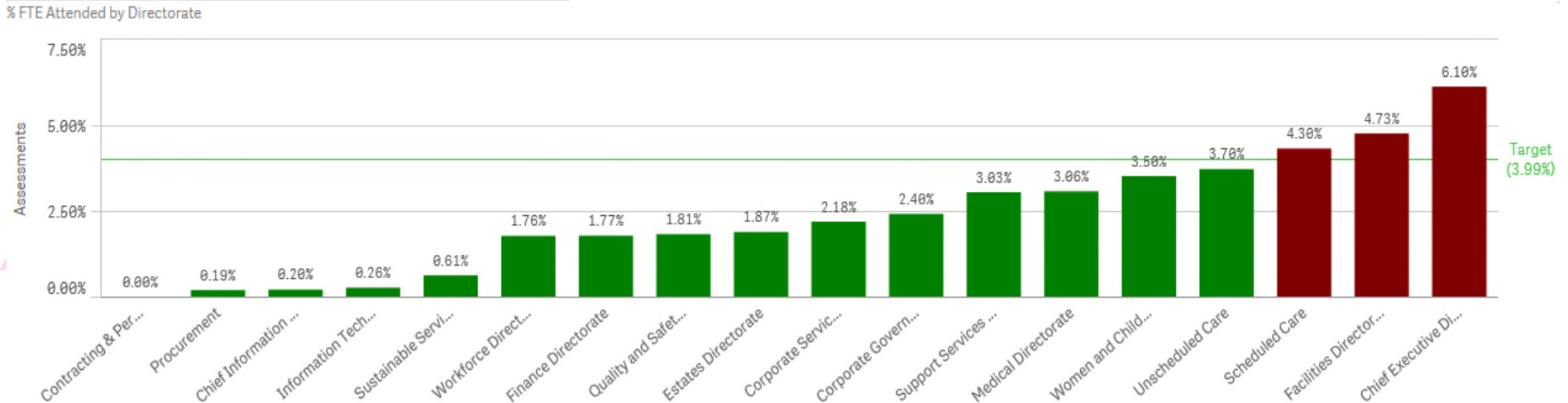
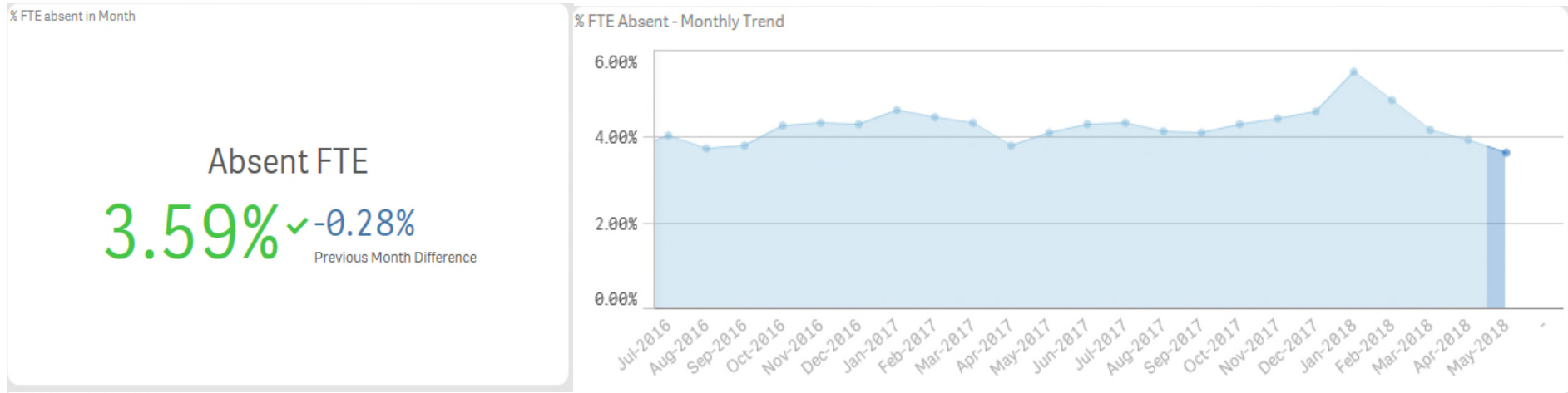
# Workforce Performance – May 2018

Trust Board



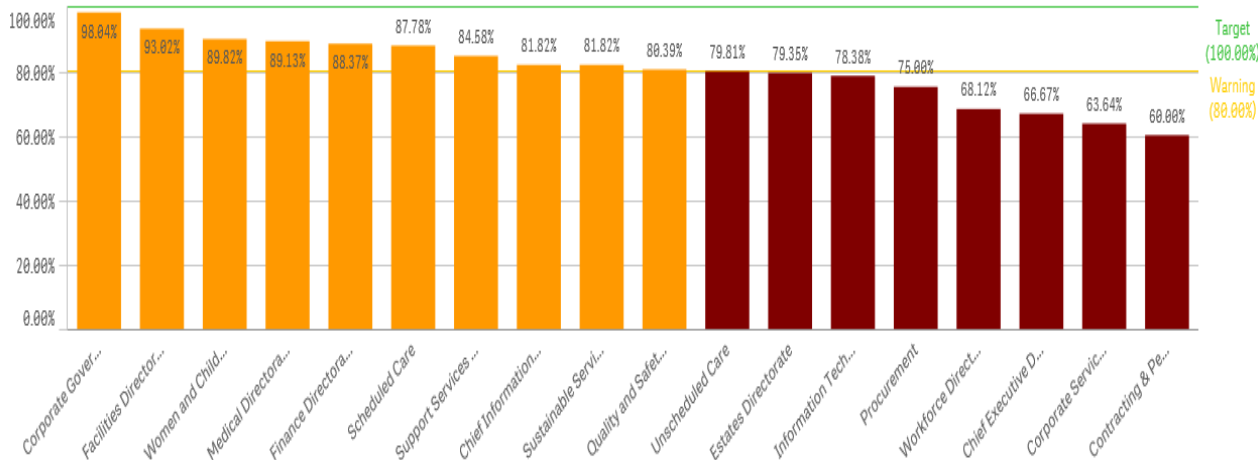
Proud To **Care**  
Make It **Happen**  
We Value **Respect**  
Together We **Achieve**

# Workforce Sickness – May 2018



# Workforce – Training and Appraisals May-2018

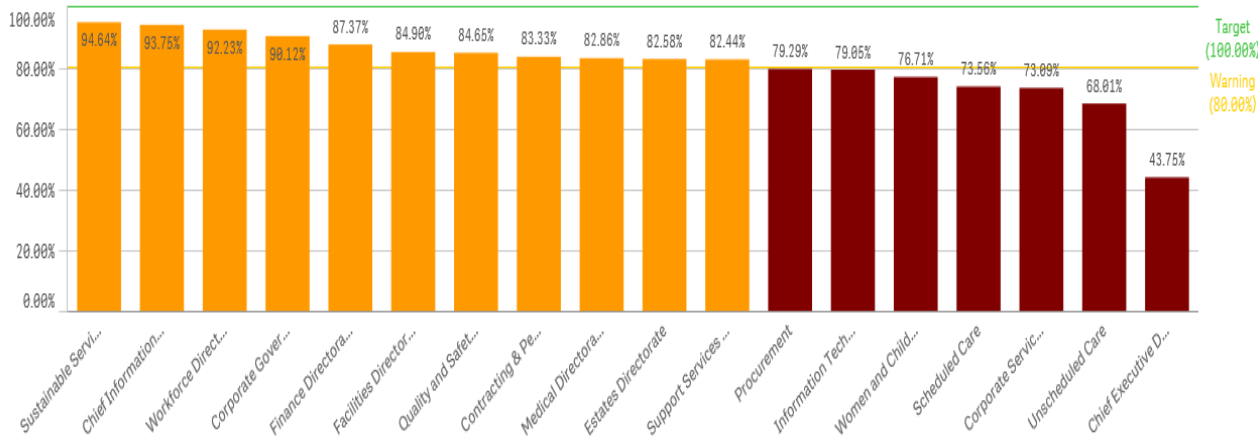
% Appraisals Completed within Timescales split by Care Group



Appraisals in Timescales  
**85.46%**  $\Delta$  -1.60%  
 Previous Month Difference

% Appraisals Completed within Timescales for Month

% SSU Compliance split by Care Group



SSU Compliance  
**75.42%**  $\Delta$  5.71%  
 Previous Month Difference

% SSU Compliance for Month



# Staff Turn Over May 2018 – exc. Junior Doctors

Recruitment Rate

10.03%

Retention Rate

91.49%

Retention Overlaid with Recruitment

