

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RXW

Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE		1531	1446	1302	1204	1426	1370	1070	1057	94.4%	92.5%	96.1%	98.8%	418	6.7	5.4	12.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	100 - GENERAL SURGERY		1712	1665	1426	1811	1069	1023	713	1104	97.3%	127.0%	95.7%	154.8%	744	3.6	3.9	7.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY		2060	1977	713	769	1426	1360	357	403	96.0%	107.9%	95.4%	112.9%	762	4.4	1.5	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE		1521	1706	1070	1441	713	992	713	713	112.2%	134.7%	139.1%	100.0%	825	3.3	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE		1782	1727	1426	1445	1070	998	713	756	96.9%	101.3%	93.3%	106.0%	830	3.3	2.7	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11	300 - GENERAL MEDICINE		1782	1720	1426	1445	1070	993	713	771	96.5%	101.3%	92.8%	108.1%	822	3.3	2.7	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15	328 - STROKE MEDICINE		2242	2138	1426	1360	1426	1327	713	716	95.4%	95.4%	93.1%	100.4%	489	7.1	4.2	11.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION		1356	1249	1070	1060	713	704	713	702	92.1%	99.1%	98.7%	98.5%	549	3.6	3.2	6.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	120 - ENT		2056	1756	1426	1426	1426	1353	713	1056	85.4%	100.0%	94.9%	148.1%	645	4.8	3.8	8.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2257	2275	1426	1353	2139	2086	1426	1366	100.8%	94.9%	97.5%	95.8%	694	6.3	3.9	10.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21	300 - GENERAL MEDICINE		840	1094	1070	1089	713	713	713	713	130.2%	101.8%	100.0%	100.0%	482	3.7	3.7	7.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE		2379	2307	1658	1776	1782	1730	713	990	97.0%	107.1%	97.1%	138.8%	967	4.2	2.9	7.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 RE	300 - GENERAL MEDICINE		2763	2357	2852	2537	1782	1725	1968	1492	85.3%	89.0%	96.8%	75.8%	1176	3.5	3.4	6.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE		2134	2012	1782	2093	1426	1381	1070	1507	94.3%	117.5%	96.8%	140.8%	1015	3.3	3.5	6.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1448	1261	1070	1115	1070	1001	713	713	87.1%	104.2%	93.6%	100.0%	719	3.1	2.5	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	300 - GENERAL MEDICINE		1766	1650	1782	1755	1070	1018	1070	1092	93.4%	98.5%	95.1%	102.1%	862	3.1	3.3	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2781	2457	372	322	2604	2198	36	36	88.3%	86.6%	84.4%	100.0%	158	29.5	2.3	31.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1668	1591	1426	1691	1069	1015	1069	1415	95.4%	118.6%	94.9%	132.4%	870	3.0	3.6	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY		1946	1915	1426	1550	1426	1371	713	725	98.4%	108.7%	96.1%	101.7%	906	3.6	2.5	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY		2277	2205	1798	2139	1426	1369	1069	1182	96.8%	119.0%	96.0%	110.6%	1161	3.1	2.9	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2314	2204	1612	1875	1426	1415	1069	1160	95.2%	116.3%	99.2%	108.5%	1094	3.3	2.8	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2452	2415	1782	2168	1705	1796	1069	1657	98.5%	121.7%	105.3%	155.0%	839	5.0	4.6	9.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3491	2708	225	189	3348	2520	0	0	77.6%	84.0%	75.3%	-	192	27.2	1.0	28.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS		2852	2645	1127	863	2496	2358	771	598	92.7%	76.6%	94.5%	77.6%	556	9.0	2.6	11.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422 - NEONATOLOGY		2833	2624	356	357	2496	2277	356	299	92.6%	100.3%	91.2%	84.0%	375	13.1	1.7	14.8
RXWMT	HE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1176	1561	1116	1452	1116	1105	1116	1061	132.7%	130.1%	99.0%	95.1%	470	5.7	5.3	11.0
RXWMT	HE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		874	926	372	378	744	1071	372	480	105.9%	101.6%	144.0%	129.0%	234	8.5	3.7	12.2
RXWMT	HE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery Suite	501 - OBSTETRICS		2370	3199	945	1027	1782	2896	356	893	135.0%	108.7%	162.5%	250.8%	154	39.6	12.5	52.0
RXWMT	HE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1201	1110	657	583	744	680	372	337	92.4%	88.7%	91.4%	90.6%	150	11.9	6.1	18.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynae	502 - GYNAECOLOGY		846	849	344	356	667	713	358	356	100.4%	103.5%	106.9%	99.4%	278	5.6	2.6	8.2

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Total					58710	56749	36483	38629	43370	42558	22817	25350					19436			