

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RXW

Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE		1492	1419	1260	1220	1380	1357	1035	1024	95.1%	96.8%	98.3%	98.9%	466	6.0	4.8	10.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	100 - GENERAL SURGERY		1654	1516	1380	1274	1035	929	690	1208	91.7%	92.3%	89.8%	175.1%	737	3.3	3.4	6.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY		1958	1865	690	659	1380	1335	345	392	95.3%	95.5%	96.7%	113.6%	739	4.3	1.4	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE		1439	1291	1035	1045	690	663	690	667	89.7%	101.0%	96.1%	96.7%	820	2.4	2.1	4.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE		1794	1633	1380	1369	690	919	690	669	91.0%	99.2%	133.2%	97.0%	820	3.1	2.5	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11	300 - GENERAL MEDICINE		1650	1571	1380	1369	1035	987	690	782	95.2%	99.2%	95.4%	113.3%	820	3.1	2.6	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15	328 - STROKE MEDICINE		2132	1983	1380	1327	1380	1256	690	839	93.0%	96.2%	91.0%	121.6%	527	6.1	4.1	10.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION		1373	1131	1035	1121	690	667	690	693	82.4%	108.3%	96.7%	100.4%	538	3.3	3.4	6.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	120 - ENT		1823	1419	1380	1274	1380	1208	690	1052	77.8%	92.3%	87.5%	152.5%	654	4.0	3.6	7.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2189	2390	1380	1413	2070	2036	1380	1322	109.2%	102.4%	98.4%	95.8%	699	6.3	3.9	10.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21	300 - GENERAL MEDICINE		1126	1004	1035	967	690	690	690	702	89.2%	93.4%	100.0%	101.7%	474	3.6	3.5	7.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE		2309	2201	1605	1596	1725	1599	690	850	95.3%	99.4%	92.7%	123.2%	926	4.1	2.6	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 RE	300 - GENERAL MEDICINE		2512	2088	2940	2332	1725	1599	690	850	83.3%	79.3%	92.7%	123.2%	1158	3.2	2.7	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE		2000	1765	1725	1781	1380	1265	1035	1260	88.3%	103.2%	91.7%	121.7%	1004	3.0	3.0	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1357	1011	1035	1056	1035	965	690	827	74.5%	102.0%	93.2%	119.9%	688	2.9	2.7	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	300 - GENERAL MEDICINE		1710	1559	1725	1691	1035	1016	1035	1026	91.2%	98.0%	98.2%	99.1%	829	3.1	3.3	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2663	2314	180	180	2520	2004	36	36	86.9%	100.0%	79.5%	100.0%	154	28.0	1.4	29.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1682	1625	1380	1488	1035	937	1035	1338	96.6%	107.8%	90.5%	129.3%	851	3.0	3.3	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY		1868	1778	1380	1411	1380	1299	690	702	95.2%	102.2%	94.1%	101.7%	871	3.5	2.4	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY		2214	1992	1740	1853	1380	1292	1035	1092	90.0%	106.5%	93.6%	105.5%	1107	3.0	2.7	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2255	2056	1560	1637	1380	1288	1035	1147	91.2%	104.9%	93.3%	110.8%	1049	3.2	2.7	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2381	2248	1725	1746	1725	1806	1035	1509	94.4%	101.2%	104.7%	145.8%	1142	3.5	2.9	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3378	2832	212	212	2760	2415	0	0	83.8%	100.0%	87.5%	-	210	25.0	1.0	26.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS		3105	2795	1035	840	2760	2415	690	495	90.0%	81.2%	87.5%	71.7%	577	9.0	2.3	11.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422 - NEONATOLOGY		2476	2458	345	333	2415	2337	345	322	99.3%	96.5%	96.8%	93.3%	357	13.4	1.8	15.3
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1413	1502	1440	1426	1035	1050	1035	1032	106.3%	99.0%	101.4%	99.7%	387	6.6	6.4	12.9
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		724	718	345	332	690	628	345	305	99.2%	96.2%	91.0%	88.4%	296	4.5	2.2	6.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery Suite	501 - OBSTETRICS		3098	2955	1035	1076	2880	2694	1035	931	95.4%	104.0%	93.5%	90.0%	177	31.9	11.3	43.3
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1020	1018	750	653	690	691	360	368	99.8%	87.1%	100.1%	102.2%	148	11.5	6.9	18.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynae	502 - GYNAECOLOGY		840	795	345	340	690	679	345	356	94.6%	98.6%	98.4%	103.2%	300	4.9	2.3	7.2

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Total					57635	52932	35837	35021	42660	40026	21441	23796					19525			