

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RXW** Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)						
RXWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1544	1444	1302	1975	1426	1746	1070	1058					568	5.6	5.3	0.0	0.0	11.0	93.5%	151.7%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1717	1686	1426	1798	1070	1049	713	1126					753	3.6	3.9	0.0	0.0	7.5	98.2%	126.1%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1818.5	1514.75	977.5	967.5	1426	1392	356	368					765	3.8	1.7	0.0	0.0	5.5	83.3%	99.0%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1455	1338	1070	1077	713	702	713	690					853	2.4	2.1	0.0	0.0	4.5	92.0%	100.7%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1826	1657	1426	1428	1070	978	713	774					857	3.1	2.6	0.0	0.0	5.6	90.7%	100.1%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1780	1609	1426	1520	1070	969	713	964					851	3.0	2.9	0.0	0.0	5.9	90.4%	106.6%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		2164	1935	1426	1435	1426	1363	713	771					553	6.0	4.0	0.0	0.0	10.0	89.4%	100.6%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		1428	1121	1070	1226	713	713	713	730					557	3.3	3.5	0.0	0.0	6.8	78.5%	114.6%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		1883	1716	1426	1361	1426	1348	713	1036					677	4.5	3.5	0.0	0.0	8.1	91.1%	95.4%
RXWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2269	2759	1426	1906	2139	2050	1426	1404					753	6.4	4.4	0.0	0.0	10.8	121.6%	133.7%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		982.5	912	1069.5	957	713	677	713	747					492	3.2	3.5	0.0	0.0	6.7	92.8%	89.5%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2424	2254	1658	1680	1782	1708	713	840					959	4.1	2.6	0.0	0.0	6.8	93.0%	101.3%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 HE	300 - GENERAL MEDICINE		2202	2049	2495.5	2273	1782.5	1696	1782.5	1672					1207	3.1	3.3	0.0	0.0	6.4	93.3%	91.1%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		1858	1832	1782	1857	1426	1347	1070	1252					1045	3.0	3.0	0.0	0.0	6.0	98.6%	104.2%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1505	1242	1070	1097	1070	1047	713	838					740	3.1	2.6	0.0	0.0	5.7	82.5%	102.5%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1770.5	1665	1782	1646	1070	1032	1070	1027					860	3.1	3.1	0.0	0.0	6.2	94.0%	92.4%
RXWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2747	2942	372	310	2604	2481	108	84					206	26.3	1.9	0.0	0.0	28.2	107.1%	83.3%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1753	1671	1426	1546	1070	1031	1070	1427					829	3.3	3.6	0.0	0.0	6.8	95.3%	108.4%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/H	800 - CLINICAL ONCOLOGY		2015	1952	1426	1638	1426	1426	713	761					908	3.7	2.6	0.0	0.0	6.4	96.9%	114.9%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2288	2129	1798	2122	1426	1354	713	1218					1156	3.0	2.9	0.0	0.0	5.9	93.1%	118.0%
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/ICA/JJ	100 - GENERAL SURGERY		2302	2116	1612	1793	1426	1357	1070	1087					1097	3.2	2.6	0.0	0.0	5.8	91.9%	111.2%
RXWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2686	2534	2139	2220	2139	2026	1426	1791					1084	4.2	3.7	0.0	0.0	7.9	94.3%	103.8%
RXWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3480	3908	432	246	3348	3354	0	69					273	26.6	1.2	0.0	0.0	27.8	112.3%	56.9%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		3377	3113	1070	806	2852	2703	713	598					646	9.0	2.2	0.0	0.0	11.2	92.2%	75.3%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY		2684	2630	356	345	2495	2334	356	357					389	12.8	1.8	0.0	0.0	14.6	98.0%	96.9%
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1268	1472	1116	1411	1116	1080	1116	1045					390	6.5	6.3	0.0	0.0	12.8	116.1%	126.4%
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		911	1007	744	703	744	1112	372	711					248	8.5	5.7	0.0	0.0	14.2	110.5%	94.5%
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery Suite	501 - OBSTETRICS		2836	3323	1116	1127	2604	2875	1116	1021					137	45.2	15.7	0.0	0.0	60.9	117.2%	101.0%
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1128	1081	657	690	744	725	372	335					115	15.7	8.9	0.0	0.0	24.6	95.8%	105.0%
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynae	502 - GYNAECOLOGY		866	864	356	403	713	725	356	334					354	4.5	2.1	0.0	0.0	6.6	99.8%	113.2%
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Maty	560 - MIDWIFE LED CARE		1039	951	605	459	744	397	372	372					21	64.2	39.6	0.0	0.0	103.8	91.5%	75.9%

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				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1544	1444	1302	1975	1426	1746	1070	1058					568	5.6	5.3	0.0	0.0	11.0	93.5%	151.7%
					60006.5	58426.75	38057.5	40022.5	45773.5	44797	23777.5	26507	0	0	0	0	20343					8.3	97.4%	105.2%