

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RKW

Shrewsbury And Telford Hospital NHS Trust

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 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours							Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
RKWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1395	1353	1176	1097	1288	1416	966	956							511	5.4	4.0	0.0	0.0	9.4	97.0%	93.3%	109.9%	99.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1523	1509	1288	1552	966	968	644	966							691	3.6	3.6	0.0	0.0	7.2	99.1%	120.5%	100.2%	150.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1606	1667	874	671	1288	1267	322	368							683	4.3	1.5	0.0	0.0	5.8	103.8%	76.8%	98.4%	114.3%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1305	1497	966	1247	644	957	644	657							772	3.2	2.5	0.0	0.0	5.6	114.7%	129.1%	148.6%	102.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1648	1508	1288	1272	966	908	644	645							772	3.2	2.5	0.0	0.0	5.6	91.9%	98.8%	96.1%	100.2%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1626	1490	1288	1496	1288	905	644	962							773	3.1	3.2	0.0	0.0	6.3	91.6%	116.1%	70.3%	149.4%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		1953	1678	966	1045	1288	1226	966	979							480	6.1	4.2	0.0	0.0	10.3	85.9%	108.2%	95.2%	101.3%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		1307	952	966	1227	644	644	644	621							503	3.2	3.7	0.0	0.0	6.8	72.8%	127.0%	100.0%	96.4%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	320 - ENT		1742	1587	1288	1223	1288	1245	644	987							590	4.8	3.7	0.0	0.0	8.5	91.1%	95.0%	96.7%	153.3%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2045	1995	1288	1357	1932	1917	1288	1523							693	5.6	4.2	0.0	0.0	9.8	97.6%	105.8%	99.2%	118.2%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		874	7129	966	918	644	644	644	725							443	17.5	3.7	0.0	0.0	21.3	815.7%	95.0%	100.0%	112.6%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2247	2024	1498	1519	1610	1611	644	800							872	4.2	2.7	0.0	0.0	6.8	90.1%	101.4%	100.1%	124.2%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2286	1897	1932	2129	1288	1620	1610	1607							1091	3.2	3.4	0.0	0.0	6.6	83.0%	110.2%	125.8%	99.8%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		1734	1718	1610	1727	1288	1292	966	1059							934	3.2	3.0	0.0	0.0	6.2	99.1%	107.3%	100.3%	109.6%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 33 Short Stay	300 - GENERAL MEDICINE		1262	1202	966	1056	966	946	644	724							680	3.2	2.6	0.0	0.0	5.8	88.3%	109.3%	97.9%	112.4%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1578	1458	1610	1612	966	941	966	987							779	3.1	3.3	0.0	0.0	6.4	92.4%	100.1%	97.4%	102.2%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2466	2531	336	288	2352	2366	87	87							198	24.7	1.9	0.0	0.0	26.6	102.6%	85.7%	100.6%	100.0%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1567	1548	1288	1344	966	993	966	1231							752	3.4	3.4	0.0	0.0	6.8	98.8%	104.3%	102.8%	127.4%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/H	800 - CLINICAL ONCOLOGY		1805	1725	1288	1338	1288	1289	644	644							822	3.7	2.4	0.0	0.0	6.1	95.6%	103.9%	100.1%	100.0%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2032	1834	1624	1993	1288	1311	644	1162							1045	3.0	3.0	0.0	0.0	6.0	90.3%	122.7%	101.8%	180.4%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2083	1873	1465	1576	1288	1254	966	1055							992	3.2	2.7	0.0	0.0	5.8	89.9%	107.6%	97.4%	109.2%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2427	2317	1932	1984	1932	1884	1288	1303							945	4.4	3.5	0.0	0.0	7.9	95.5%	102.7%	97.5%	101.2%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3170	3122	270	270	3024	2826	24	24							227	26.2	1.3	0.0	0.0	27.5	98.5%	100.0%	93.5%	100.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		2898	2565	966	863	2576	2358	644	610							700	7.0	2.1	0.0	0.0	9.1	88.5%	89.3%	91.5%	94.7%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY		2360	2360	322	306	2254	2242	322	274							436	10.6	1.3	0.0	0.0	11.9	100.0%	95.0%	99.5%	85.1%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1026	1260	1008	1308	1008	996	1008	974							354	6.4	6.4	0.0	0.0	12.8	122.8%	129.8%	98.8%	96.6%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		680	680	672	641	672	906	336	610							206	7.7	6.1	0.0	0.0	13.8	100.0%	95.4%	134.8%	181.5%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery Suite	501 - OBSTETRICS		2570	2972	1008	1018	2352	2667	1008	900							152	37.1	12.6	0.0	0.0	49.7	115.6%	101.0%	113.4%	89.3%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1087	1156	588	649	672	655	336	396							87	20.8	12.0	0.0	0.0	32.8	106.3%	108.5%	97.5%	117.9%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynae	502 - GYNAECOLOGY		730	708	322	358	644	656	322	368							321	4.2	2.3	0.0	0.0	6.5	97.0%	111.2%	101.9%	114.3%		
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Matly	560 - MIDWIFE LED CARE		838	688	336	319	336	362	336	300							28	37.5	22.1	0.0	0.0	59.6	82.1%	94.9%	107.7%	89.3%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	PBH Ward 8 Escalation	300 - GENERAL MEDICINE		889	864	966	880	644	647	336	336							377	4.0	3.2	0.0	0.0	7.2	97.2%	91.1%	100.5%	100.0%		

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Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)		
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RXWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1385	1353	1176	1097	1288	1416	966	956					511	5.4	4.0	0.0	0.0	9.4	97.0%	93.3%	109.9%	99.0%				

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RXWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1385	1353	1176	1097	1288	1416	966	956						511	5.4	4.0	0.0	0.0	9.4	97.0%	93.3%	109.9%	99.0%				
					54859	58867	34371	36283	41650	41939	22147	24840	0	0	0	0	18909						8.6	107.3%	105.6%	100.7%	112.2%				