

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RXW** Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RXWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1559	1436	1302	1440	1426	1404	1070	1047			511	5.6	4.9	0.0	0.0	10.4	92.1%	110.6%	98.5%	97.9%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1684	1663	1426	1680	1070	1036	713	1058			703	3.8	3.9	0.0	0.0	7.7	98.8%	117.8%	96.8%	148.4%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1852	1908	955	694	1426	1416	356	482			749	4.4	1.6	0.0	0.0	6.0	103.0%	72.7%	99.3%	135.4%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1473	1325	1070	1036	713	681	713	749			856	2.3	2.1	0.0	0.0	4.4	90.0%	96.8%	95.5%	105.0%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1864	1608	1426	1336	1070	1052	713	746			858	3.1	2.4	0.0	0.0	5.5	86.3%	93.7%	98.3%	104.6%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1672	1525	1426	1442	1069	1027	713	767			850	3.0	2.6	0.0	0.0	5.6	91.2%	101.1%	96.1%	107.6%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		2216	2003	1070	1236	1426	1383	1070	1080			536	6.3	4.3	0.0	0.0	10.6	90.4%	115.5%	97.0%	100.9%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		1053	1019	1426	1305	713	701	713	691			556	3.1	3.6	0.0	0.0	6.7	96.8%	91.5%	98.3%	96.9%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		1879	1717	1426	1216	1426	1276	713	1010			502	6.0	4.4	0.0	0.0	10.4	91.4%	85.3%	89.5%	141.7%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2272	2067	1426	1404	2139	2068	1426	1370			708	5.8	3.9	0.0	0.0	9.8	91.0%	98.5%	96.7%	96.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		1026	884	1091	1059	713	723	713	1013			491	3.3	4.2	0.0	0.0	7.5	86.2%	97.1%	101.4%	142.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2504	2022	1658	1656	1782	1685	713	930			946	3.9	2.7	0.0	0.0	6.7	80.8%	99.9%	94.6%	130.4%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2243	1840	2199	2102	1782	1684	1782	1754			1204	2.9	3.2	0.0	0.0	6.1	82.0%	95.6%	94.5%	98.4%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		2048	1666	1782	2071	1426	1407	1070	1114			995	3.1	3.2	0.0	0.0	6.3	81.3%	116.2%	98.7%	104.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1469	1210	1070	1042	1070	1000	713	736			724	3.1	2.5	0.0	0.0	5.5	82.4%	97.4%	93.5%	103.2%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1767	1682	1782	1762	1070	1041	1070	1243			858	3.2	3.5	0.0	0.0	6.7	95.2%	98.9%	97.3%	116.2%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		3484	3118	420	271	3348	2810	0	0			140	42.3	1.9	0.0	0.0	44.3	89.5%	64.5%	83.9%	-		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1668	1526	1426	1535	1070	1022	1070	1506			822	3.1	3.7	0.0	0.0	6.8	91.5%	107.6%	95.5%	140.7%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/H	800 - CLINICAL ONCOLOGY		1993	1852	1426	1413	1426	1276	713	1010			892	3.5	2.7	0.0	0.0	6.2	92.9%	99.1%	89.5%	141.7%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2256	1911	1798	1928	1426	1353	713	1262			1160	2.8	2.8	0.0	0.0	5.6	84.7%	107.2%	94.9%	177.0%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/CA/U	100 - GENERAL SURGERY		2290	1961	1612	1689	1426	1402	1070	1112			1102	3.1	2.5	0.0	0.0	5.6	85.6%	104.8%	98.3%	103.9%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2264	2463	2139	2122	2139	2096	1426	1508			1075	4.2	3.4	0.0	0.0	7.6	108.8%	99.2%	98.0%	105.8%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		2763	2339	498	295	2604	2125	24	24			234	19.1	1.4	0.0	0.0	20.4	84.7%	59.2%	81.6%	100.0%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		3209	2806	1070	828	2852	2622	713	541			701	7.7	2.0	0.0	0.0	9.7	87.4%	77.4%	91.9%	75.9%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY		2594	2578	356	506	2496	2424	356	414			480	10.4	1.9	0.0	0.0	12.3	99.4%	142.1%	97.1%	116.3%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1486	1453	1488	1442	1116	1069	1116	1111			391	6.5	6.5	0.0	0.0	13.0	97.8%	96.9%	95.8%	99.6%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		791	796	372	359	744	1077	372	564			260	7.2	3.6	0.0	0.0	10.8	100.6%	96.5%	144.8%	151.6%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery Suite	501 - OBSTETRICS		3209	3158	1116	1033	2976	2861	1116	1034			147	40.9	14.1	0.0	0.0	55.0	98.4%	92.6%	96.1%	92.7%		
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1134	1199	744	732	744	650	372	494			132	14.0	9.3	0.0	0.0	23.3	105.7%	98.4%	87.4%	132.8%		
RXWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynae	502 - GYNAECOLOGY		761	738	356	363	713	679	356	356			322	4.4	2.2	0.0	0.0	6.6	97.0%	102.0%	95.2%	100.0%		
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Maty	560 - MIDWIFE LED CARE		901	713	372	403	372	374	372	323			26	41.8	27.9	0.0	0.0	69.7	79.1%	108.3%	100.5%	86.8%		

