

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RKW** Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2545	2430	492	350	2520	2280	84	24					185	25.5	2.0	0.0	0.0	27.5	95.5%	71.1%
RKWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1372	1327	1173	1094	1380	1333	1035	1013					522	5.1	4.0	0.0	0.0	9.1	96.7%	93.3%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1513	1473	1389	1459	1046	1012	702	1035					718	3.5	3.5	0.0	0.0	6.9	97.4%	105.0%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1725	1647	943	984	1380	1339	345	414					751	4.1	1.9	0.0	0.0	6.0	95.5%	104.3%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1290	1198	1028	1045	690	690	690	783					823	2.3	2.2	0.0	0.0	4.5	92.9%	101.7%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 8 ESC	300 - GENERAL MEDICINE		850	842	1025	910	690	657	690	644					411	3.6	3.8	0.0	0.0	7.4	99.1%	88.8%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1343	1584	1350	1221	1035	1032	690	646					825	3.2	2.3	0.0	0.0	5.4	117.9%	90.4%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1564	1442	1712	1612	1035	1005	1035	1067					830	2.9	3.2	0.0	0.0	6.2	92.2%	94.2%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1551	1416	1373	1289	1035	1015	690	733					830	2.9	2.4	0.0	0.0	5.4	91.3%	93.9%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynae	502 - GYNAECOLOGY		708	814	345	334	690	679	345	345					303	4.9	2.2	0.0	0.0	7.2	115.0%	96.8%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		2051	1804	1032	1031	1380	1339	1035	1040					524	6.0	4.0	0.0	0.0	10.0	88.0%	99.9%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		880	862	1145	1238	690	682	690	674					540	2.9	3.5	0.0	0.0	6.4	98.0%	108.1%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		120	1532	1376	1237	1380	1287	690	1011					661	4.3	3.4	0.0	0.0	7.7	93.7%	89.9%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		3105	2806	1035	909	2760	2553	690	644					651	8.2	2.4	0.0	0.0	10.6	90.4%	87.8%
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1386	1496	1440	1409	1080	1112	1080	1068					425	6.1	5.8	0.0	0.0	12.0	107.9%	97.8%
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		877	1007	720	717	720	1061	360	642					228	9.1	6.0	0.0	0.0	15.0	114.8%	99.6%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY		2509	2452	345	403	2415	2211	345	345					397	11.7	1.9	0.0	0.0	13.6	97.7%	116.8%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 24 Delivery	422 - NEONATOLOGY		3125	3005	1080	1084	2880	2738	1080	1035					170	33.8	12.5	0.0	0.0	46.2	96.2%	100.4%
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1092	985	720	705	720	610	360	486					106	15.0	11.2	0.0	0.0	26.3	90.2%	97.9%
RKWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3240	2898	420	300	3240	2774	0	48					218	26.0	1.6	0.0	0.0	27.6	89.4%	71.4%
RKWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2069	1919	1380	1339	2070	2045	1380	1326					722	5.5	3.7	0.0	0.0	9.2	92.8%	97.0%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		847	715	1026	1009	690	701	690	1012					474	3.0	4.3	0.0	0.0	7.3	84.4%	98.3%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1525	1361	1372	1567	1035	1006	1035	1358					841	2.8	3.5	0.0	0.0	6.3	89.2%	114.2%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2040	1706	2411	2127	1725	1600	1725	1655					1163	2.8	3.3	0.0	0.0	6.1	83.6%	88.2%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/H	800 - CLINICAL ONCOLOGY		1751	1602	1376	1408	1380	1382	690	667					877	3.4	2.4	0.0	0.0	5.8	91.5%	102.3%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2231	1927	1605	1565	1725	1623	687	882					923	3.8	2.7	0.0	0.0	6.5	86.4%	97.5%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2068	1863	2010	2294	1380	1356	1082	1449					1125	2.9	3.3	0.0	0.0	6.2	90.1%	114.1%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/ICA/U	100 - GENERAL SURGERY		2070	1764	1661	1902	1380	1334	1035	1231					1076	2.9	2.9	0.0	0.0	5.8	85.2%	114.5%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 27SD	300 - GENERAL MEDICINE		1541	1584	1380	1433	1380	1277	1380	1314					1110	2.6	2.5	0.0	0.0	5.1	102.8%	103.8%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		1943	1604	1722	1805	1380	1375	1035	989					996	3.0	2.8	0.0	0.0	5.8	82.6%	104.8%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1273	1083	1020	1177	1035	1012	690	890					727	2.9	2.8	0.0	0.0	5.7	85.1%	115.4%
RKWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2270	2141	1744	1873	1725	1999	1035	1504					1062	3.9	3.2	0.0	0.0	7.1	94.3%	107.4%
RKWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Maty	560 - MIDWIFE LED CARE		854	776	360	362	360	353	360	360					35	32.3	20.6	0.0	0.0	52.9	90.9%	100.6%

