

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RXW

Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2610	2284	510	280	2604	2237	120	24						166	27.2	1.8	0.0	0.0	29.1	87.5%	54.9%	85.9%	20.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1426	1404	1247	1208	1426	1415	1070	1024						452	6.2	4.9	0.0	0.0	11.2	98.5%	96.9%	99.2%	95.7%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1564	1534	1426	1554	1070	1086	758	1067						753	3.5	3.5	0.0	0.0	7.0	98.1%	109.0%	101.5%	140.8%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1783	1783	974	1150	1426	1417	357	527						745	4.2	2.3	0.0	0.0	6.4	95.3%	118.3%	99.4%	147.6%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1349	1272	1072	1198	713	700	711	813						844	2.3	2.4	0.0	0.0	4.7	94.3%	111.8%	98.2%	114.3%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 8 ESC	300 - GENERAL MEDICINE		845	709	824	861	713	656	702	695						300	4.6	5.2	0.0	0.0	9.7	83.9%	104.5%	92.0%	99.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1709	1564	1411	1357	1070	1062	713	656						850	3.1	2.4	0.0	0.0	5.5	91.5%	96.2%	99.3%	92.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1626	1541	1757	1788	1070	1056	1070	1081						846	3.1	3.4	0.0	0.0	6.5	94.8%	101.8%	98.7%	101.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1575	1427	1396	1659	1070	1091	713	868						832	3.0	3.0	0.0	0.0	6.1	90.6%	118.8%	102.0%	123.7%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynaec	502 - GYNAECOLOGY		884	861	356	433	713	680	356	304						286	5.4	2.7	0.0	0.0	8.1	97.4%	123.6%	95.4%	93.8%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		2130	1843	1061	1046	1426	1416	1070	1024						530	6.1	3.9	0.0	0.0	10.1	86.5%	98.6%	99.3%	95.7%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		905	830	1414	1425	713	715	713	874						550	2.8	4.2	0.0	0.0	7.0	91.7%	100.8%	100.3%	122.6%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		1879	1932	1660	1596	1426	1465	1185	1476						428	7.9	7.2	0.0	0.0	15.1	102.8%	96.1%	102.7%	124.6%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		3209	2772	1093	920	2852	2576	736	679						656	8.2	2.4	0.0	0.0	10.6	86.4%	84.2%	90.3%	92.3%		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1489	1709	1488	1459	1116	1124	1116	1128						428	6.6	6.0	0.0	0.0	12.7	114.8%	98.1%	100.7%	101.1%		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		864	1087	372	416	744	1112	372	688						267	8.2	4.1	0.0	0.0	12.4	125.8%	111.8%	149.5%	184.9%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY		2619	2406	357	491	2496	2136	357	345						271	16.8	3.1	0.0	0.0	19.8	91.9%	137.5%	85.6%	96.6%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 24 Delivery	422 - NEONATOLOGY		3207	3343	1116	1158	2976	2908	1116	1086						164	38.1	13.7	0.0	0.0	51.8	104.2%	103.8%	97.7%	97.3%		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	562 - MIDWIFE LED CARE		1165	1227	744	756	744	705	372	390						94	20.6	12.2	0.0	0.0	32.7	105.3%	101.6%	94.8%	104.8%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3343	3164	415	301	3348	2998	0	0						246	25.0	1.2	0.0	0.0	26.3	94.6%	72.5%	89.5%	-		
RXWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2128	1965	1426	1409	2138	2150	1426	1356						730	5.6	3.8	0.0	0.0	9.4	92.3%	98.8%	100.6%	95.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		888	785	1059	1303	713	713	713	828						494	3.0	4.3	0.0	0.0	7.3	88.4%	123.0%	100.0%	116.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1580	1292	1426	1784	1058	1062	1070	1495						810	2.9	10.0	0.0	0.0	7.0	81.8%	125.1%	100.4%	139.7%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2120	1846	2488	2295	1782	1714	1778	1662						1198	3.0	3.3	0.0	0.0	6.3	87.3%	92.2%	96.2%	93.5%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 OH	800 - CLINICAL ONCOLOGY		1858	1754	1426	1625	1424	1421	711	701						916	3.5	2.5	0.0	0.0	6.0	94.4%	114.0%	99.8%	98.6%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2304	2172	1659	1628	1783	1768	713	760						1170	4.1	2.5	0.0	0.0	6.5	94.3%	98.1%	99.2%	106.6%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2141	1883	1972	2248	1426	1415	1138	1310						1155	2.8	3.1	0.0	0.0	5.9	85.6%	114.0%	99.2%	115.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 SICU/ICU	100 - GENERAL SURGERY		2137	1798	1630	1979	1425	1368	1070	1282						1093	2.9	3.0	0.0	0.0	5.9	84.2%	121.4%	96.0%	119.8%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	27SD	300 - GENERAL MEDICINE		1611	1682	1426	1580	1426	1404	1426	1381						1136	2.7	2.6	0.0	0.0	5.3	104.4%	110.8%	98.5%	96.8%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		2019	1734	1775	1715	1426	1402	1069	1313						1007	3.1	3.0	0.0	0.0	6.1	85.9%	96.6%	98.3%	122.8%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1323	1193	1055	1225	1070	1058	713	828						733	3.1	2.8	0.0	0.0	5.9	90.2%	116.1%	98.9%	116.1%		
RXWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2378	2315	1965	2307	1783	2034	1070	1516						1082	4.0	3.5	0.0	0.0	7.6	97.4%	117.4%	114.1%	141.7%		
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Maty	560 - MIDWIFE LED CARE		973	913	372	341	372	377	372	363						33	39.1	21.3	0.0	0.0	60.4	93.8%	91.7%	101.3%	97.8%		

