

17-0424 FOI Request: Agency Staff Spending

Agency costs for last 3 financial years

Appendix A Category	Subjective Description	18/19
Consultants	578000 Agency Consultants	£3,038,514
Medical Staffing	578200 Agency Specialist Registrars	£1,994,985
Medical Staffing	578300 Agency SHO'S & HO'S	£1,795,370
Non Clinical	583300 Agency Admin & Clerical	£28,411
Non Clinical	583700 Other Agency Staff	£667
Nursing	582400 Agency Nursing : Band 6	£42,360
Nursing	582500 Agency Nursing : Band 5	£8,988,986
Nursing	582800 Agency Nursing : Band 2	-£621
Nursing	582900 Agency Nursing : Op Dept Practitioner	£189,020
Nursing	583400 Agency Hlthcare Assistants & Support Staff	£213,230
Other Clinical	583000 Agency PAMs	£445,003
Grand Total		£16,735,925

App A Category	Subjective description	2017/2018
Consultants	578000 Agency Consultants	£3,404,038
Medical Staffing	578200 Agency Specialist Registrars	£1,885,747
Medical Staffing	578300 Agency SHO'S & HO'S	£2,445,096
Medical Staffing	578400 Agency Medical Other	£17,563
Medical Staffing	580200 Agency Specialist Registrars (Dental)	£326
Non Clinical	583300 Agency Admin & Clerical	£73,357
Non Clinical	583500 Agency Maint/Works	£28,033
Nursing	583400 Agency Hlthcare Assistants & Support Staff	£1,130,981
Nursing	582500 Agency Nursing : Band 5	£8,848,039
Nursing	582400 Agency Nursing : Band 6	£46,384
Nursing	582900 Agency Nursing : Op Dept Practitioner	£387,521
Other Clinical	583200 Agency Prof & Tech	£200
Other Clinical	583000 Agency PAMs	£421,429
Other Clinical	583100 Agency Scientific	£230
Grand Total		£18,688,944

App A Category	Subjective description	1617 Actual £
Consultants	578000 Agency Consultants	3,028,561
Medical Staffing	578100 Agency Other Career Grades	2,969
Medical Staffing	578200 Agency Specialist Registrars	2,102,272
Medical Staffing	578300 Agency SHO'S & HO'S	1,235,886
Medical Staffing	578400 Agency Medical Other	146,778

Non Clinical	583300 Agency Admin & Clerical	185,343
Non Clinical	583500 Agency Maint/Works	111,505
Non Clinical	583700 Other Agency Staff	45,473
Nursing	582400 Agency Nursing : Band 6	42,340
Nursing	582500 Agency Nursing : Band 5	6,965,840
Nursing	582900 Agency Nursing : Op Dept Practitioner	206,417
Nursing	583400 Agency Hlthcare Assistants & Support Staff	288,717
Other Clinical	583000 Agency PAMs	550,568
Other Clinical	583200 Agency Prof & Tech	2,800
Grand Total		14,915,469

Other Clinical	583000 Agency PAMs	91,139
Other Clinical	583100 Agency Scientific	59,717
Other Clinical	583200 Agency Prof& Tech	12,105
Non Clinical	583300 Agency Admin& Clerical	298,501
Non Clinical	583500 Agency Maint/Works	28,714
Non Clinical	583700 Other Agency Staff	255,720
Grand Total		14,562,821