

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RKW

Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)					
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HOU (PRH)	192 - CRITICAL CARE MEDICINE		2558	2306	480	331	2520	2292	96	12					177	26.0	1.9	0.0	0.0	27.9	90.1%	69.0%	91.0%	12.5%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PPH	300 - GENERAL MEDICINE		1380	1333	1193	1197	1380	1388	1035	1005					472	5.7	4.7	0.0	0.0	10.4	96.0%	100.3%	99.1%	97.1%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1489	1466	1392	1444	1035	1012	920	1046					709	3.5	3.5	0.0	0.0	7.0	98.5%	103.7%	97.8%	113.7%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1723	1661	907	944	1380	1375	345	391					730	4.2	1.8	0.0	0.0	6.0	96.4%	104.1%	99.6%	113.3%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1513	1407	1200	1223	863	852	690	736					820	2.8	2.4	0.0	0.0	5.1	93.0%	101.9%	98.7%	106.7%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 8 ESC	300 - GENERAL MEDICINE		799	830	685	627	690	656	552	450					276	5.4	3.9	0.0	0.0	9.3	103.9%	91.5%	95.1%	81.5%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1618	1557	1354	1280	1035	1040	690	703					825	3.1	2.4	0.0	0.0	5.6	96.5%	94.5%	100.5%	101.9%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1569	1505	1700	1591	1034	1015	1035	997					827	3.0	3.1	0.0	0.0	6.2	95.9%	93.6%	98.2%	96.3%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1541	1448	1358	1351	1035	1026	690	736					819	3.0	2.5	0.0	0.0	5.6	94.0%	99.5%	99.1%	106.7%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynae	502 - GYNAECOLOGY		690	787	345	584	690	692	345	345					306	4.8	6.9	0.0	0.0	7.9	114.1%	169.3%	100.3%	100.0%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		2030	1876	1032	969	1380	1341	1033	976					507	6.3	3.8	0.0	0.0	10.2	92.4%	93.9%	97.2%	94.5%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		880	831	1361	1288	690	679	690	668					530	2.8	3.7	0.0	0.0	6.5	94.4%	94.6%	98.4%	96.8%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	320 - ENT		1372	1357	1193	1134	1034	1071	1035	1114					278	8.7	8.1	0.0	0.0	16.8	98.9%	95.1%	104.0%	107.6%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		3105	2657	1035	886	2760	2438	690	564					597	8.5	2.4	0.0	0.0	11.0	85.6%	85.6%	88.3%	81.7%					
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1080	1322	1080	1365	1080	1051	1080	1080					428	5.5	5.7	0.0	0.0	11.3	122.4%	126.4%	97.3%	100.0%					
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		720	937	720	360	720	1049	360	653					247	8.0	4.1	0.0	0.0	12.1	130.1%	50.0%	145.7%	181.4%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY		2415	2195	345	513	2415	2090	345	340					299	14.3	2.9	0.0	0.0	17.2	90.9%	148.7%	86.5%	98.6%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 24 Delivery	423 - NEONATOLOGY		2520	2959	1080	1294	2520	2888	1080	1018					193	30.3	12.0	0.0	0.0	42.3	117.4%	119.8%	114.0%	94.3%					
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		930	1097	650	751	720	658	360	416					129	13.6	9.0	0.0	0.0	22.7	118.0%	115.5%	91.4%	115.6%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HOU (RSH)	192 - CRITICAL CARE MEDICINE		3215	2594	408	283	3340	2508	0	24					196	26.0	1.6	0.0	0.0	27.6	80.7%	69.4%	77.4%	-					
RKWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2069	1941	1371	1359	2070	1967	1380	1348					760	5.1	3.6	0.0	0.0	8.7	93.8%	99.1%	95.0%	97.7%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		844	783	1035	1142	690	690	690	966					476	3.1	4.4	0.0	0.0	7.5	92.8%	110.3%	100.0%	140.0%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 D	110 - TRAUMA & ORTHOPAEDICS		1517	1339	1380	1717	1034	1026	1035	1449					785	3.0	4.0	0.0	0.0	7.0	88.3%	124.4%	99.2%	140.0%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2052	1734	2408	2482	1725	1725	1721	1882					1150	3.0	3.8	0.0	0.0	6.8	84.5%	103.1%	100.0%	109.4%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 CCU	800 - CLINICAL ONCOLOGY		1772	1631	1380	1598	1380	1378	679	668					881	3.4	2.6	0.0	0.0	6.0	92.0%	115.8%	99.9%	98.4%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2246	2090	1605	1694	1725	1696	690	1057					945	4.0	2.9	0.0	0.0	6.9	94.3%	105.5%	98.3%	153.2%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2061	1892	1862	1998	1380	1380	1093	1206					1122	2.9	2.9	0.0	0.0	5.8	91.8%	107.3%	100.0%	110.3%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/CA/UJ	100 - GENERAL SURGERY		2056	1790	1650	1845	1380	1366	1023	1069					1074	2.9	2.9	0.0	0.0	5.7	87.1%	111.8%	99.0%	104.5%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	27SD	300 - GENERAL MEDICINE		1529	1737	1379	1529	1380	1334	1380	1385					1123	2.7	2.6	0.0	0.0	5.3	113.6%	110.9%	96.7%	100.4%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		1934	1658	1728	1843	1380	1367	1023	1195					1006	3.0	3.0	0.0	0.0	6.0	85.7%	106.7%	99.1%	116.8%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1265	1116	1028	987	1035	1001	690	744					680	3.1	2.5	0.0	0.0	5.7	98.2%	96.9%	96.7%	107.8%					
RKWAS	ROYAL SHREWSBURY HOSPITAL	SNU	100 - GENERAL SURGERY		2284	2333	2058	2146	1725	2033	1035	1618					984	4.4	3.8	0.0	0.0	8.3	102.1%	104.3%	117.9%	156.3%					
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Maty	560 - MIDWIFE LED CARE		510	620	585	387	360	144	360	216					9	84.9	67.0	0.0	0.0	151.9	121.6%	66.2%	40.0%	60.0%					
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17SD	300 - GENERAL MEDICINE		345	475	515	604	345	346	345	460					391	2.1	2.7	0.0	0.0	4.8	137.7%	117.3%	100.3%	133.3%					

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours							Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)
RXWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDLU (PRH)	192 - CRITICAL CARE MEDICINE		2558	2306	480	331	2520	2292	96	12						177	26.0	1.9	0.0	0.0	27.9	90.1%	69.0%	91.0%	12.5%	

