

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RWX** Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2666	2497	516	262	2604	2505	108	12							184	27.2	1.5	0.0	0.0	28.7	93.7%	50.8%	96.2%	11.1%
RKWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1423	1379	1257	1201	1425	1466	1070	1104							498	5.7	4.6	0.0	0.0	10.3	96.9%	95.5%	102.3%	103.2%
RKWAT	THE PRINCESS ROYAL HOSPITAL	MSU	328 - STROKE MEDICINE		435	386	0	23	416	407	0	0							142	5.2	0.2	0.0	0.0	5.4	83.0%		97.8%	
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1728	1540	1496	1419	1070	1043	1150	1070							708	3.6	3.5	0.0	0.0	7.2	89.1%	94.9%	97.5%	93.0%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	820 - CARDIOLOGY		1779	1661	978	1026	1426	1395	357	425							739	4.1	2.0	0.0	0.0	6.1	93.4%	104.9%	97.8%	119.0%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1695	1603	1415	1564	1070	1083	711	906							830	3.2	3.0	0.0	0.0	6.2	94.6%	110.5%	101.0%	127.4%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 8 ESC	300 - GENERAL MEDICINE		788	867	713	661	713	702	713	654							266	5.9	4.9	0.0	0.0	10.8	110.0%	92.7%	98.9%	91.7%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1725	1387	1409	1412	1070	1066	713	748							846	2.9	2.6	0.0	0.0	5.5	89.4%	100.2%	99.6%	104.9%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1637	1564	1744	1794	1069	1042	1067	1296							839	3.1	3.7	0.0	0.0	6.8	95.5%	102.9%	97.5%	121.5%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1599	1532	1415	1474	1070	1055	713	773							821	3.2	2.7	0.0	0.0	5.9	95.8%	104.2%	98.6%	108.4%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynaec	503 - GYNAECOLOGY		713	679	356	656	713	702	356	345							286	4.8	3.6	0.0	0.0	8.5	95.2%	195.5%	98.5%	96.9%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		1673	1541	1257	1152	1012	1006	863	816							541	4.7	3.6	0.0	0.0	8.3	92.1%	91.6%	99.4%	94.6%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		932	892	1419	1358	713	714	713	712							556	2.9	3.0	0.0	0.0	6.6	95.7%	95.7%	100.1%	99.5%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		988	892	713	713	713	725	706	690							288	5.3	4.9	0.0	0.0	10.2	83.7%	100.0%	101.7%	95.6%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17SD	300 - GENERAL MEDICINE		975	1034	1055	1250	713	713	713	1045							429	4.0	5.3	0.0	0.0	9.4	104.0%	118.5%	100.0%	146.6%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		2209	2622	1070	966	2852	2381	713	644							549	9.1	2.9	0.0	0.0	12.0	81.7%	90.3%	83.5%	90.3%
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1116	1423	1116	1455	1116	1101	1116	1190							434	5.8	6.1	0.0	0.0	11.9	127.5%	130.4%	98.7%	106.6%
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		744	913	372	347	744	1103	372	713							258	7.8	4.1	0.0	0.0	11.9	127.7%	93.3%	148.3%	191.7%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 23 NNU	422 - NEONATOLOGY	100 - GENERAL SURGERY	2495	2417	356	426	2495	2365	356	357							486	9.8	1.6	0.0	0.0	11.5	96.9%	119.7%	94.8%	100.3%
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 24 Delivery	421 - NEONATOLOGY		2604	3127	1116	1072	2604	2956	1116	1060							171	35.6	12.5	0.0	0.0	48.0	120.1%	96.1%	113.5%	93.9%
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Wrenk Midwife Led Unit	560 - MIDWIFE LED CARE		978	1268	657	705	744	767	372	446							137	14.9	8.4	0.0	0.0	23.3	129.7%	107.3%	103.1%	119.9%
RKWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3343	3348	2845	444	282	3348	2675	36	12						211	26.2	1.4	0.0	0.0	27.6	85.1%	63.5%	79.9%	33.3%
RKWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2121	1963	1414	1309	2139	2104	1426	1348							720	5.6	3.7	0.0	0.0	9.3	92.6%	92.6%	98.4%	94.5%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		886	826	1047	1065	713	719	713	999							491	3.1	4.2	0.0	0.0	7.4	93.2%	101.7%	100.8%	140.1%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1585	1500	1421	1521	1070	1043	1070	1425							829	3.1	3.6	0.0	0.0	6.6	94.6%	107.0%	97.5%	133.2%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2152	1822	2496	2580	1783	1750	1783	2269							1180	3.0	4.1	0.0	0.0	7.1	84.7%	103.4%	98.1%	127.3%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/N	800 - CLINICAL ONCOLOGY		1830	1656	1415	1541	1426	1421	713	695							821	2.9	2.7	0.0	0.0	6.5	90.5%	108.9%	99.6%	97.5%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2312	2172	1644	1686	1783	1793	713	867							960	4.2	2.7	0.0	0.0	6.9	93.9%	103.2%	100.6%	121.6%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		2124	1969	2003	2002	1472	1380	1146	1111							1151	3.7	2.7	0.0	0.0	5.6	92.7%	100.0%	93.8%	96.9%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/CA/U	100 - GENERAL SURGERY		2124	1868	1901	1860	1426	1411	1070	1127							1111	3.0	2.7	0.0	0.0	5.6	87.9%	97.8%	98.9%	105.3%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 27SD	300 - GENERAL MEDICINE		1592	1852	1421	1448	1426	1418	1425	1572							1153	2.9	3.0	0.0	0.0	5.9	118.8%	130.0%	99.2%	110.3%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		1993	1679	1783	2111	1424	1386	1069	1450							1030	3.0	3.6	0.0	0.0	6.5	89.2%	121.8%	95.2%	135.6%
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1333	1168	1070	1021	1070	1069	713	702							711	3.1	2.4	0.0	0.0	5.6	87.6%	95.4%	99.9%	98.5%
RKWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2395	2371	1935	2072	1783	2159	1070	1687							1088	4.2	3.5	0.0	0.0	7.6	99.0%	107.1%	121.1%	157.7%
RKWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY)	RSH GP Maty	560 - MIDWIFE LED CARE		744	587	604	476	0	0	0	0							0					-	78.9%	78.8%		

