

Summary of 2018/19 Bank/Locum spend

Values	Subjective Description	Month 01	Month 02	Month 03	Month 04	Month 05	Month 06	Month 07	Month 08	Month 09	Month 10	Month 11	Month 12	YTD
Sum of YTD £	504100 Locum Consultant	- 240,823	- 273,763	- 333,573	- 317,373	- 264,074	- 268,025	- 353,621	- 398,565	- 247,790	- 296,635	- 276,448	- 314,679	- 3,585,369
	508100 Locum Specialist Registrar	- 157,546	- 183,055	- 152,136	- 158,694	- 140,624	- 140,141	- 83,212	- 134,039	- 157,104	- 147,280	- 197,564	- 57,058	- 1,708,453
	510100 Locum SHO	- 131,232	- 76,263	- 118,868	- 69,714	- 86,720	- 67,839	- 60,680	- 104,663	- 205,455	- 187,369	- 148,994	- 138,089	- 1,119,708
	512501 Locum GP	-	-	-	-	-	-	-	-	-	-	-	-	-
	524800 Bank Nurse Band 8	- 898	- 2,640	-	-	- 4,376	-	-	-	- 7,692	-	-	-	- 222
	524804 Bank Nurse Band 8A	-	-	-	-	-	-	-	-	- 7,692	-	-	-	- 7,692
	524900 Bank Nurse Band 7	- 8,182	- 3,846	- 6,206	- 6,540	- 7,766	- 11,426	- 7,547	- 15,560	- 19,917	- 9,409	- 4,458	- 10,250	- 111,107
	525000 Bank Nurse Band 6	- 41,135	- 40,784	- 34,968	- 31,053	- 44,043	- 36,500	- 28,429	- 28,495	- 29,364	- 22,826	- 40,627	- 59,095	- 437,319
	525100 Bank Nurse Band 5	- 409,322	- 309,526	- 444,966	- 182,942	- 263,909	- 271,122	- 327,047	- 327,565	- 350,197	- 307,927	- 959,662	- 259,435	- 4,413,620
	525200 Bank Nurse Band 4	- 222	-	-	-	- 264	- 257	- 321	-	-	- 811	- 229	- 229	- 711
	525300 Bank Nurse Band 3	- 6,755	- 48,881	- 4,414	- 3,368	- 4,460	- 6,459	- 5,016	- 7,380	- 7,054	- 4,588	- 4,131	- 10,347	- 112,853
	525400 Bank Nurse Band 2	- 418,859	- 309,685	- 329,828	- 369,883	- 344,240	- 366,826	- 332,781	- 338,068	- 382,286	- 291,807	- 850,109	- 358,013	- 4,692,385
	525500 Bank Nurse Band 1	- 4,919	- 3,188	- 4,274	- 3,072	- 4,177	- 4,190	- 2,345	- 4,003	- 4,281	- 34,294	- 2,853	- 3,697	- 6,705
	528400 Bank Nurse : Unqualified	-	-	-	-	-	-	-	-	-	-	-	-	-
	543200 PAMs : Bank Staff	- 9,759	- 5,966	- 4,785	- 5,464	- 7,571	- 12,243	- 9,975	- 8,743	- 6,980	- 7,401	- 10,271	- 15,544	- 104,702
	560300 Prof & Tech : Bank	- 28,597	- 18,226	- 24,048	- 36,379	- 37,641	- 38,612	- 27,275	- 26,840	- 33,954	- 33,409	- 29,360	- 37,174	- 371,515
	565500 Admin & Clerical : Bank	- 125,959	- 103,456	- 101,575	- 133,640	- 171,867	- 117,379	- 95,326	- 87,633	- 98,204	- 188,324	- 95,252	- 132,123	- 1,450,738
	568900 Bank Ancillary	- 43,408	- 29,478	- 24,716	- 20,909	- 29,460	- 23,924	- 19,999	- 24,959	- 27,706	- 27,607	- 30,082	- 34,872	- 337,120
Total Sum of YTD £		- 1,627,616	- 1,408,757	- 1,584,357	- 1,339,031	- 1,411,192	- 1,364,943	- 1,353,574	- 1,506,513	- 1,570,292	- 1,489,477	- 2,650,040	- 1,154,427	- 18,460,219