

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **Royal Shrewsbury And Telford Hospital NHS Trust**

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http:// in your URL")

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialities on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average Fill rate - Registered Nurses/Midwives (%)	Average Fill rate - Non-registered Nurses/Midwives (Care staff) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
ROWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2538	2006.083333	0	0	0	0	0	0	2530	2027	0	0	0	0	0	0	0	0	0	0	125	32.3	0.0	0.0	0.0	0.0	0.0	32.3	79.0%	-
ROWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1800.5	1216	971	979	138	138	183	183	1380	1290	1034	976.083333	57.5	57.5	0	0	0	0	0	0	466	5.4	4.2	0.4	0.4	0.0	10.4	93.9%	100.8%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	HADU	108 - STROKE MEDICINE		680.5	536.75	0	58.75	0	0	0	0	680.5	667.666667	0	25	0	0	0	0	0	0	0	0	148	6.5	0.6	0.0	0.0	0.0	9.0	85.5%	-	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1500	1470.75	128	1345.5	0	0	92	92	1035	1044.5	678.5	998.5	0	0	11.5	11.5	0	0	0	0	305	3.5	3.3	0.0	0.1	0.0	7.0	97.7%	104.5%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	300 - CARDIOLOGY		1725	1672.5	780	767.5	0	0	151.5	151.5	1380	1375.5	345	297	0	0	0	0	0	0	0	0	733	4.2	3.5	0.0	0.2	0.0	5.8	97.0%	98.4%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	100 - GENERAL MEDICINE		1858	1837	1360.75	1360.75	0	0	200	200	1035	1024.5	444	702	0	0	48	48	0	0	0	0	818	1.1	2.4	0.0	0.2	0.0	5.7	94.0%	103.3%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 8 ESC	100 - GENERAL MEDICINE		684.5	667	585	543.5	0	0	62.5	62.5	690	621	690	620	0	0	0	0	0	0	0	0	204	6.3	5.7	0.0	0.3	0.0	12.3	97.4%	91.3%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	100 - GENERAL MEDICINE		1723.5	1555.5	1260	1260	0	0	46	46	1035	1022.5	690	744	0	0	0	0	0	0	0	0	825	3.1	2.4	0.0	0.1	0.0	5.6	90.3%	94.9%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	100 - GENERAL MEDICINE		1572.5	1544.1	1638.666667	1733.666667	0	0	65	65	1035	1022.75	989	2208.5	0	0	48	48	0	0	0	0	816	3.5	3.6	0.0	0.1	0.0	6.8	96.3%	105.2%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	100 - GENERAL MEDICINE		1516	1389.833333	1247	1260.083333	0	0	115	115	1035	1029.5	678.5	782.983333	0	0	11.5	11.5	0	0	0	0	815	3.0	2.5	0.0	0.2	0.0	5.6	91.7%	101.0%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynaec	502 - Gynaecology		736	690	345	572	0	0	0	0	733.5	678.5	345	345	0	0	0	0	0	0	0	0	302	4.5	3.0	0.0	0.0	0.0	7.6	93.8%	165.8%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	118 - STROKE MEDICINE		1876	1796.666667	1259	1248.5	0	0	92	92	690	669	690	686.666667	0	0	0	0	0	0	0	0	519	3.7	3.6	0.0	0.2	0.0	7.5	91.3%	84.9%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	114 - REHABILITATION		893.5	861	1315	1260	0	0	46	46	690	678.5	681	690	0	0	0	0	0	0	0	0	538	2.9	3.6	0.0	0.1	0.0	6.8	95.9%	95.7%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		1046.5	915	690	570	0	0	11.5	11.5	690	690	690	665.5	0	0	0	0	0	0	0	0	296	5.4	4.2	0.0	0.0	0.0	9.6	87.4%	87.7%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17SD	100 - GENERAL MEDICINE		918.5	893.5	1038	1270.75	0	0	0	0	1092.5	1047.5	690	681	0	0	0	0	0	0	0	0	411	1.9	1.5	0.0	0.0	0.0	8.1	102.2%	122.8%	
ROWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Children	420 - PAEDIATRICS		4221.933333	3634.5	3315.25	2382.5	0	0	0	0	3099.5	2958.75	1035	940.5	0	0	0	0	0	0	0	0	674	9.2	4.9	0.0	0.0	0.0	14.1	86.1%	73.9%	
ROWAT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1080	1496.416667	1080	1435	0	0	0	0	1080	1183.083333	1080	1070	0	0	0	0	0	0	0	0	427	6.2	5.9	0.0	0.0	0.0	12.0	138.6%	132.9%	
ROWAT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		1440	1686.25	1080	728	0	0	0	0	725	1077.25	360	487	0	0	0	0	0	0	0	0	269	20.6	5.5	0.0	0.0	0.0	15.6	139.0%	67.4%	
ROWAT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 23 NNU	422 - NEONATOLOGY	100 - GENERAL SURGERY	2795.5	2226.25	345	379.5	0	0	0	0	2758	2184.75	345	322	0	0	0	0	0	0	0	0	382	11.5	1.8	0.0	0.0	0.0	13.4	76.4%	110.0%	
ROWAT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery	422 - NEONATOLOGY		2789.5	3215.5	1152	1231	0	0	0	0	2520	2818.416667	1080	1112.5	0	0	0	0	0	0	0	0	190	32.0	12.3	0.0	0.0	0.0	44.3	115.3%	106.9%	
ROWAT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Within Midwifery Unit	500 - MIDWIFERY CARE		1384.5	1284.1	792	680	0	0	0	0	725	684.25	360	324	0	0	0	0	0	0	0	0	125	15.3	8.0	0.0	0.0	0.0	23.3	88.7%	85.9%	
RSHAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		1180.25	2941.7	0	0	0	0	0	0	3240	3795.25	0	0	0	0	0	0	0	0	0	0	247	23.2	0.0	0.0	0.0	0.0	23.2	92.5%	-	
RSHAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	100 - GENERAL MEDICINE		2079	1959.75	1375	1385.666667	0	0	0	0	2068	1960.5	1380	1311	0	0	0	0	0	0	0	0	839	4.7	3.1	0.0	0.0	0.0	7.8	94.7%	83.5%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	100 - GENERAL MEDICINE		847.5	788	999	1356.75	0	0	34.5	34.5	690	690	690	1424.833333	0	0	0	0	0	0	0	0	479	3.1	5.2	0.0	0.1	0.0	8.4	93.0%	135.8%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	110 - TRAUMA & ORTHOPAEDICS		1527.5	1393.166667	1273.5	1411.666667	0	0	92	92	1038	967	1023.5	1424.166667	0	0	11.5	11.5	0	0	0	0	824	2.9	3.4	0.0	0.1	0.0	6.4	91.2%	110.9%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O/N	100 - GENERAL MEDICINE		2030.5	1787.25	2231.25	2163	0	0	103	103	1725	1679.5	1733.5	1633	0	0	0	0	0	0	0	0	1178	2.9	3.2	0.0	0.1	0.0	6.3	88.0%	96.9%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/N	100 - CLINICAL ONCOLOGY		1770	1543.416667	1323.5	1474.5	0	0	45	45	1380	1343	633.5	636.5	0	0	36.5	36.5	0	0	0	0	873	3.3	2.4	0.0	0.1	0.0	5.8	87.2%	111.4%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	100 - GENERAL MEDICINE		2335.5	2009.75	1468.5	1466.5	0	0	137.5	137.5	1723.5	1614.833333	621	605.75	0	0	69	69	0	0	0	0	946	3.8	2.3	0.0	0.2	0.0	6.2	88.3%	86.4%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		1975	1675.983333	1504.983333	1685.333333	99.83333333	99.83333333	207.5	207.5	1247	1207.5	1035	1095.5	115	115	0	0	0	0	0	0	1121	2.6	2.7	0.2	0.2	0.0	5.6	84.8%	125.3%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 SICU/AU	100 - GENERAL SURGERY		2080.166667	1744.833333	1654	1667.666667	0	0	86.5	86.5	1380	1345.416667	1084.166667	1089.916667	0	0	0	0	0	0	0	0	1073	2.9	2.6	0.0	0.1	0.0	5.5	84.7%	100.8%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26	100 - GENERAL MEDICINE		1296.5	1061.583333	1366.75	1496.833333	0	0	0	0	1280	1290.833333	1276	1276.75	0	0	0	0	0	0	0	0	1227	2.6	2.7	0.0	0.0	0.0	5.5	118.4%	124.2%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	100 - GENERAL MEDICINE		1522.75	1742.083333	1683.416667	0	0	21	21	1380	1314.25	1035	1344.75	0	0	0	0	0	0	0	0	0	1001	3.1	3.1	0.0	0.0	0.0	6.1	90.6%	108.6%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Ward 33 Short Stay	100 - GENERAL MEDICINE		1198.75	1097.5	1035	1003.5	81.5	81.5	0	0	997.75	966	690	709.5	34.5	34.5	0	0	0	0	0	0	712	2.9	2.4	0.2	0.0	0.0	5.5	91.6%	97.6%	
ROWAS	ROYAL SHREWSBURY HOSPITAL	Sau	100 - GENERAL SURGERY		3268.666667	3200.433333	1648.833333	3911.25	0	0	303.5	303.5	3725	3604.666667	989	1522.166667	0	0	48	48	0	0	0	0	3029	4.0	3.0	0.0	0.1	0.0	7.5	97.0%	116.5%	

