Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RKW Shrewsbury And Telford Hospital NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2604	2321	0	0	0	0	0	0	2604	2274	0	0	0	0	0	0					171	26.9	0.0	0.0	0.0	0.0	0.0	26.9	89.1%	-	-	-	87.3%	-	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	AMU - PRH	300 - GENERAL MEDICINE		1277	1262	943	943	138	138	156	156	1426	1409	1056	1054	0	0	12	12					511	5.2	3.9	0.3	0.3	0.0	0.0	9.7	98.8%	100.0%	100.0%	100.0%	98.8%	99.8%	-	100.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	HASU	328 - STROKE MEDICINE		703	595	0	82	0	0	0	0	716	694	0	12	0	0	0	0					144	9.0	0.7	0.0	0.0	0.0	0.0	9.6	84.6%	-	-	-	96.9%	-	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 4	100 - GENERAL SURGERY		1549	1513	1265	1369	0	0	150	150	1070	1059	655	998	0	0	58	58					757	3.4	3.1	0.0	0.3	0.0	0.0	6.8	97.7%	108.2%	-	100.0%	99.0%	152.4%	-	100.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 6 CCU	320 - CARDIOLOGY		1783	1751	788	789	0	0	173	173	1419	1400	311	311	0	0	46	46					754	4.2	1.5	0.0	0.3	0.0	0.0	5.9	98.2%	100.1%	-	100.0%	98.7%	100.0%	-	100.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 7	300 - GENERAL MEDICINE		1722	1652	1413	1388	0	0	0	0	1070	1070	706	710	0	0	0	0					856	3.2	2.5	0.0	0.0	0.0	0.0	5.6	95.9%	98.2%	-	-	100.0%	100.0%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 8 ESC	300 - GENERAL MEDICINE		710	685	470	528	0	0	120	120	713	706	713	611	0	0	0	0					261	5.3	4.4	0.0	0.5	0.0	0.0	10.2	96.5%	112.3%	-	100.0%	99.0%	85.7%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 9	300 - GENERAL MEDICINE		1702	1665	1396	1303	0	0	0	0	1070	1053	713	667	0	0	0	0					848	3.2	2.3	0.0	0.0	0.0	0.0	5.5	97.8%	93.3%	-	-	98.4%	93.5%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1641	1603	1515	1639	0	0	127	127	1070	1028	892	1109	0	0	92	92					861	3.1	3.2	0.0	0.3	0.0	0.0	6.5	97.7%	108.2%	-	100.0%	96.1%	124.3%	-	100.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 11	300 - GENERAL MEDICINE		1572	1458	1249	1554	0	0	150	150	1070	1053	713	849	0	0	0	0					850	3.0	2.8	0.0	0.2	0.0	0.0	6.0	92.7%	124.4%	-	100.0%	98.4%	119.1%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 14 Gynae	502 - GYNAECOLOGY		755	667	350	599	0	0	0	0	817	713	356	333	0	0	0	0					305	4.5	3.1	0.0	0.0	0.0	0.0	7.6	88.3%	171.1%	-	-	87.3%	93.5%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 15	328 - STROKE MEDICINE		1419	1381	1410	1352	0	0	0	0	713	702	713	702	0	0	0	0					542	3.8	3.8	0.0	0.0	0.0	0.0	7.6	97.3%	95.9%	-	-	98.5%	98.5%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 16	314 - REHABILITATION		936	866	1118	1311	0	0	0	0	713	714	713	700	0	0	0	0					558	2.8	3.6	0.0	0.0	0.0	0.0	6.4	92.5%	117.3%	-	-	100.1%	98.2%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17	120 - ENT		978	946	610	598	0	0	69	69	713	736	644	656	0	0	35	35					320	5.3	3.9	0.0	0.3	0.0	0.0	9.5	96.7%	98.0%	-	100.0%	103.2%	101.9%	-	100.0%		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 17SD	300 - GENERAL MEDICINE		934	979	1059	1273	0	0	0	0	713	701	713	1023	0	0	0	0					425	4.0	5.4	0.0	0.0	0.0	0.0	9.4	104.8%	120.2%	-	-	98.3%	143.5%	-	-		
RKWAT	THE PRINCESS ROYAL HOSPITAL	Ward 19 Childrens	420 - PAEDIATRICS		3209	2818	1070	897	0	0	0	0	2852	2484	713	552	0	0	0	0					634	8.4	2.3	0.0	0.0	0.0	0.0	10.6	87.8%	83.8%	-	-	87.1%	77.4%	-	-		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 21 Postnatal	501 - OBSTETRICS		1116	1755	1116	1435	0	0	0	0	1116	1195	1116	1105	0	0	0	0					469	6.3	5.4	0.0	0.0	0.0	0.0	11.7	157.3%	128.6%	-	-	107.1%	99.0%	-	-		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 22 Antenatal	501 - OBSTETRICS		744	1041	744	381	0	0	0	0	744	1185	372	740	0	0	0	0					215	10.4	5.2	0.0	0.0	0.0	0.0	15.6	139.9%	51.2%	-	-	159.3%	198.9%	-	-		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 23 NNU	422 - NEONATOLOGY	100 - GENERAL SURGERY	3188	2534	357	380	0	0	0	0	2852	2355	357	368	0	0	0	0					549	8.0	1.4	0.0	0.0	0.0	0.0	10.3	79.5%	106.4%	-	-	82.6%	103.1%	-	-		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Ward 24 Delivery	422 - NEONATOLOGY		2624	2998	1110	1201	0	0	0	0	2604	3069	1116	1056	0	0	0	0					180	33.7	12.5	0.0	0.0	0.0	0.0	46.2	114.3%	108.2%	-	-	117.9%	94.6%	-	-		
RKWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY)	Winkin Midwife Led Unit	360 - MIDWIFE LED CARE		1449	1390	834	727	0	0	0	0	744	720	372	325	0	0	0	0					135	15.6	7.8	0.0	0.0	0.0	0.0	23.4	95.0%	87.2%	-	-	96.8%	87.4%	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE		3315	2599	0	0	0	0	0	0	3348	2691	0	0	0	0	0	0					233	22.7	0.0	0.0	0.0	0.0	0.0	22.7	78.4%	-	-	-	80.4%	-	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	AMU - RSH	300 - GENERAL MEDICINE		2327	2286	1418	1316	0	0	0	0	2138	2142	1425	1371	0	0	0	0					881	5.0	3.1	0.0	0.0	0.0	0.0	8.1	98.2%	94.2%	-	-	100.2%	96.2%	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 21	300 - GENERAL MEDICINE		884	807	1002	1106	0	0	58	58	713	725	690	885	0	0	23	23					493	3.1	4.0	0.0	0.2	0.0	0.0	7.3	91.3%	110.4%	-	100.0%	101.7%	128.3%	-	100.0%		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1480	1449	1352	1440	0	0	60	60	1070	1040	1070	1403	0	0	0	0					843	3.0	3.4	0.0	0.1	0.0	0.0	6.4	97.9%	106.5%	-	100.0%	97.2%	131.1%	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 22 RE	300 - GENERAL MEDICINE		2132	2041	2223	2142	0	0	168	168	1781	1760	1760	1724	0	0	23	23					1223	3.1	3.2	0.0	0.2	0.0	0.0	6.4	95.7%	96.4%	-	100.0%	98.8%	98.0%	-	100.0%		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 23 O/H	800 - CLINICAL ONCOLOGY		1826	1920	1273	1427	0	0	92	92	1426	1412	621	656	0	0	46	46					910	3.7	2.3	0.0	0.2	0.0	0.0	6.1	105.1%	112.1%	-	100.0%	100.4%	105.6%	-	100.0%		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 24 CCU	300 - GENERAL MEDICINE		2279	2180	1412	1361	0	0	238	238	1783	1693	656	828	0	0	58	58					975	4.0	2.2	0.0	0.3	0.0	0.0	6.5	95.7%	96.4%	-	100.0%	95.0%	126.2%	-	100.0%		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 25	100 - GENERAL SURGERY		1942	1825	1621	1778	184	184	138	138	1313	1278	1035	1377	115	115	0	0					1162	2.7	2.7	0.3	0.1	0.0	0.0	5.8	94.0%	109.7%	100.0%	100.0%	97.3%	133.0%	100.0%	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 26 S/CA/Ju	100 - GENERAL SURGERY		2127	1938	1601	1714	0	0	115	115	1426	1391	1070	1196	0	0	0	0					1105	3.0	2.7	0.0	0.1	0.0	0.0	5.8	91.1%	108.3%	-	100.0%	97.5%	111.8%	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	27SD	300 - GENERAL MEDICINE		1575	2006	1412	1686	0	0	0	0	1426	1381	1426	1754	0	0	0	0					1160	2.9	3.0	0.0	0.0	0.0	0.0	5.9	127.4%	119.4%	-	-	96.8%	123.0%	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 28	300 - GENERAL MEDICINE		2013	1904	1798	1809	0	0	0	0	1426	1405	1070	1214	0	0	0	0					1036	3.2	2.7	0.0	0.0	0.0	0.0	5.9	94.6%	95.0%	-	-	98.5%	133.9%	-	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	Ward 32 Short Stay	300 - GENERAL MEDICINE		1269	1191	1059	1010	115	115	0	0	1047	1103	713	713	23	23	0	0					758	3.0	2.3	0.2	0.0	0.0	0.0	5.5	93.9%	95.4%	100.0%	-	105.3%	100.0%	100.0%	-		
RKWAS	ROYAL SHREWSBURY HOSPITAL	SAU	100 - GENERAL SURGERY		2376	2453	1589	2084	0	0	230	230	1783	2147	889	1779	0	0	115	115					1106	4.2	3.5	0.0	0.3	0.0	0.0	8.0	103.2%	131.2%	-	100.0%	120.4%	200.1%	-	100.0%		

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Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RKWAT	THE PRINCESS ROYAL HOSPITAL	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2604	2321	0	0	0	0	0	0	2604	2274	0	0	0	0	0	0					171	26.9	0.0	0.0	0.0	0.0	0.0	26.9	89.1%	-	-	-	87.3%	-	-	-		
		Total			58160	56479	36547	38462	437	437	2044	2044	47489	46508	25369	28781	138	138	508	508	0	0	0	0	22230			0.0	0.0	0.0	0.0	7.8	97.1%	105.2%	100.0%	100.0%	97.9%	113.4%	100.0%	100.0%	-	-