

Board of Directors' Meeting 7 January 2021

Agenda item	013/21			
Report	Operational Report			
Executive Lead	Chief Operating Officer			
	Link to strategic pillar:		Link to CQC domain:	
	Our patients and community	√	Safe	
	Our people	√	Effective	√
	Our service delivery	√	Caring	
	Our partners		Responsive	√
	Our governance		Well Led	
	Report recommendations:		Link to BAF / risk:	
	For assurance		BAF 561 / 1771	
	For decision / approval		Link to risk register:	
	For review / discussion		CRR24	
	For noting	√		
	For information			
For consent				
Presented to:	Finance & Performance Assurance Committee on 18 December 2020 – Committee in support			
Dependent upon (if applicable):	N/A			
Executive summary:	<p><u>Operational report</u></p> <p>This paper provides an update on 4 key areas of operational activity. It is acknowledged that the paper is written before Christmas, and for the COVID19 levels, the Vaccination programme and for EU Exit, the position and context may be significantly different by the time of the Board in January. Detailed performance information will be included in the Integrated Performance report.</p> <p>4 areas to note:</p> <ul style="list-style-type: none"> • Covid activity has started to rise once again after the peak in November and a decline at end of November/start of December. Forecasts and contingency plans within the Trust and across the health and social care system are being updated. • The system vaccination programme commenced on 8th December in line with the national plans. Some expansion will take place during December with further increases in the New Year. 			

	<ul style="list-style-type: none"> • Elective activity continues to be affected by Covid and overall urgent care demand. The level of 52 week breaches continues to increase. Cancer performance remains a top priority for the Trust, with additional sessions in Endoscopy and Imaging in place to support treatments • EU Exit. The NHS has now officially been asked to stand up the system response for the end of the transition period with the EU. SATH has maintained an EU Exit working group with all required subject matter experts. <p>The Board of Directors are asked to note the details of the paper, and take assurance that the Trust's EU Exit group will continue to monitor developments and plan for the UK leaving the EU.</p>
<p>Appendices</p>	<p>Appendix 1: Covid-19</p> <p>Appendix 2: Vaccination</p> <p>Appendix 3: Restoration & Recovery</p> <p>Appendix 4: EU Exit</p>