Appendix 1a – SCNT Data collected – January 2023

January 2023 acuity collection

Specialty/ Ward	SitRep Beds av daily between 9th Jan to 3rd Feb	SitRep occupancy Rate %	Dependency Level Summary / SNCT element						Current budgeted substantive FTE			Proposed SNCT		correct or over/under established		Ratio (percentage of RN to non RN day and night)	Average Current Number of patients per RN (day)	Average Current Number of patients per RN (night)	CHPPD		Fill Rate (RN) - Day	Fill Rate (RN) - Night
		%	0 %	1a %	1b %	1c %	2 %	3 %	RN - B7, B6,	HCA - B2, B3	NA - B4	RN	HCA	RN	HCA	RN			Required	Actual		
Emergency Care																						
AMU PRH	17	78.6	68	14	17	n/a	0	0	17.93	17.21	5.15	17.7	7.6	-5.38	-9.61	56%	3.7	3.3	6.5	9.85	127%	96%
AMU RSH (includes AMA)	20	90.1	26	32	43	n/a	0	0	28.28	25.87	10.35	24.7	10.6	-13.93	-15.27	53%	4.2	3.6	7.55	20.8	109%	137%
SAU (W33/W34)	38	95.7	42	37	21	n/a	0	0	42.42	28.45	2.59	42.8	18.4	-2.21	-10.05	54%	7.8	5.4	7.13	6.17	96%	95%
(HASU) *(see same data for ward 15 below)*																						
A&E RSH	n/a	n/a	51.5	18.3	19.5	8.2	2.4	0	92.93	41.38	6.38	63.4	10.2	-35.91	-31.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a
AEE PRH	n/a	n/a	51.8	11.6	24.6	9.5	3	0	88.51	25.86	10.3	74.6	12	-24.21	-13.86	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Medical																						
Ward 6 (CCU and ward)	23	93.98	42	46	9	n/a	3	0	27.07	10.35	2.59	20.8	8.9	-8.86	-1.45	70%	2.8	5.1	5.81	8.43	109%	100%
Ward 7 - Endo/Cardio (PRH)	28	97.66	56	0	44	n/a	0	0	17.47	18.11	4.43	22.3	14.9	0.40	-3.21	51%	6.7	9.7	5.95	6.66	114%	140%
Ward 9 Supported Discharge (cost ctr JF002)	28	97.53	62	6	32	n/a	0	0	19.31	18.11	5.17	23.1	12.4	-1.38	-5.71	50%	7.0	9.4	5.57	7.19	115%	132%
Ward 11 Nephrology (PRH)	28.5	97.98	35	2	63	n/a	0	0	19.31	18.11	5.17	25.6	17.1	1.12	-1.01	49%	8.4	10.4	6.82	7.15	114%	132%
Ward 10 Frail and Complex Elderly (PRH) increasing by 1	28	97.39	51	0	49	n/a	0	0	19.31	18.11	5.17	23	15.4	-1.48	-2.71	48%	5.7	8.0	6.52	8.25	116%	122%
Ward 15/16	42	97.02	26.1	0.2	72.9	n/a	0.8	0	42.07	34.68	2.59	40.3	26.8	-4.36	-7.88	55%	9.1	7.3	7.03	11.01	91%	101%
Ward 17 Respiratory (includes NIV beds)	17	94.36	63	7	19	n/a	11	0	24.49	20.69	5.17	23.4	12.6	-6.26	-8.09	58%	4.8	7.2	5.63	8.85	116%	137%
Ward 21 M	17	93.44	26	10	63	n/a	0	0	16.72	10.35		14.6	9.7	-2.12	-0.65	54%	7.5	5.6	6.72	7.2	78%	86%
Ward 22 SS	26	98.67	53	20	27	n/a	0	0	19.31	18.11	5.17	21.7	11.7	-2.78	-6.41	54%	7.3	9.3	5.69	6.7	103%	128%
Ward 24 Respiratory (includes NIV beds)	33	98.37	58	3	22	n/a	17	0	32.25	25.87	5.17	28.9	15.6	-8.52	-10.27	53%	5.7	11.0	6.52	8.4	83%	105%
Ward 27	39	98.42	33	1	65	n/a	0	0	22.64	23.28	9.61	35	23.3	2.75	0.02	50%	8.2	8.4	6.75	6.92	122%	156%
Ward 28 Medicine & Frailty (RSH)	34	98.42	26	0	73	n/a	0	0	19.31	20.69	10.35	34.4	23	4.74	2.31	51%	6.4	6.8	6.75	7.68	121%	161%
Ward 32 Endo / Medicine	27	86.75	51	1	47	n/a	0	0	16.72	15.52	2.59	21.3	11.4	1.99	-4.12	49%	4.8	3.6	6.08	8.35	109%	97%
Ward 35	16	94.96	51	6	43	n/a	0	0	16.73	18.11	2.58	13.4	7.2	-5.91	-10.91	50%	4.3	4.5	5.93	9.14	74%	100%
Ward 18 E	20	97.31			n/a				no budget							57%			7.08	6.46	114%	98%
Surgery																						
Ward 25G Colorectal & Gastroenterology (RSH)	38	97.26	51	0	49	n/a	0	0	22.64	25.86	9.61	31.2	20.8	-1.05	-5.06	51%	7.2	11.0	5.98	6.05	100%	103%
Ward 26S General Surgery / ICA (RSH)	37	97.19	46	3	51	n/a	0	0	19.31	18.11	7.76	33.6	18.1	6.53	-0.01	55%	6.3	7.1	6.69	6.84	89%	103%
Ward 8 H&N	13	88.6	39	50	12	n/a	0	0	17.93	7.76		12.7	5.4	-5.23	-2.36	68%	5.6	6.1	5.61	8.59	109%	116%
Muscoloskeletal																						
Ward 4 Trauma and Orthopaedic	26	95.41	5	6	89	n/a	0	0	16.72	18.11	5.17	26.3	17.6	4.41	-0.51	39%	6.6	9.8	7.32	8.96	121%	150%
Ward 29 Acute Orthopaedic Trauma Unit	20	95.98	10	7	83	n/a	0	0	19.31	18.11	5.17	19.8	13.2	-4.68	-4.91	50%	8.5	9.1	7.2	9.47	105%	157%
Ward 36 Elective Ortho	23	100	53	1	46	n/a	0	0	14.14	10.35	2.59	18.6	12.4	1.87	2.05	49%	5.3	8.2	6.19	12.76	128%	150%
Oncology																						
Ward 23OC Oncology & Haematology	22	92.83	17	47	36	n/a	1	0	24.49	15.52	2.59	21	11.3	-6.08	-4.22	63%	5.7	5.7	6.8	8.48	100%	109%
														0.00	0.00							
Womens & Childrens																						
Ward 14 Gynaecology	12	87.86	45	33	23	n/a	0	0	11.55	6.38	2.59	10.6	5	-3.54	-1.38	56%	5.3	4.5	5.88	12.67	139%	100%
Ward 19	36	61.32	72	16.5	9.1	n/a	2.4	0	43.8	18.11	10.35	45.2	23	-8.95	4.89	77%	2.7	2.2	5.46	12.6	80%	79%
Total	708.5		1210.4	378.6	1152.1		40.6	0	772.67	547.17	146.36			-129.03	-151.57				173.16	241.63		

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