



Hospitals Transformation Programme Focus Group: Planning

3 August 2023



















Why are we here?





- Where are we in the process?
- Latest developments
- Your feedback
- How can you get involved?
- Questions

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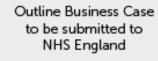




Where are we in the process?







Summer 2023

Start implementation phase

Winter 2023/24

New model and ways of working in place

Winter 2026



Current phase/early 2023

Development of Outline Business Case with:

- · Pathway design
- Architect designs
- Involving our communities
- Ongoing clinical and staff workshops

Autumn 2023

Development of Full Business Case and submitted for regional and national approval

Between Autumn 2023 and 2026

Continued staff, patient and community involvement









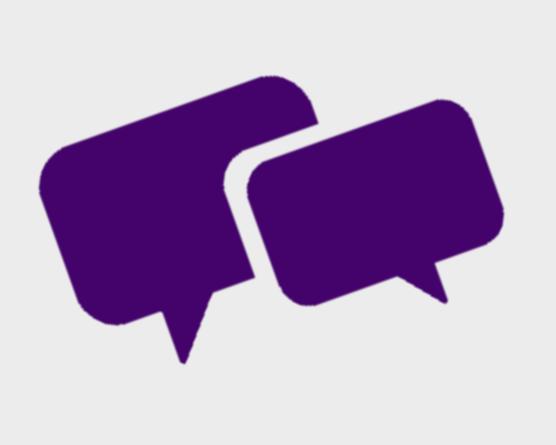


Where are we in the process?





- We've worked with our lead clinicians to add further detail into the clinical model to start to design the "flow" of clinical services (how our clinical teams will work and connect to each other).
- On track to submit the Outline Business Case during Summer 2023
- Seeking planning permission for building works at the Royal Shrewsbury Hospital
- Preparations underway to be ready for the implementation phase
- Your feedback is continuing to inform the development of our proposals. This involvement will continue and over the next few weeks, months and years there will be many opportunities for people to help us influence the physical environments and people's experience of our services.













Latest developments: approach to planning





- We are working with Shropshire Council as part of the planning process for the Royal Shrewsbury Hospital site.
- This supports our developing plans to ensure, if approved, we have full implementation by late 2026 and can provide improved care for everyone across Shropshire, Telford & Wrekin and mid Wales.
- We are working through the design and planning to ensure our facilities will deliver the clinical model and core outcomes of the Future Fit consultation in the most effective and efficient way within the investment.
- We'll continue to work with staff, patients and communities to inform plans at every step of this improvement journey.













Latest developments: approach to planning





- Application submitted to Shropshire Council in July 2023
- Currently progressing through the statutory consultation phase which:
 - Gathers views from the public;
 - Seeks professional views from statutory consultees;
- The Council is keen to hear from you on planning matters.
- Your views will be considered as part of the determination of the proposed development.
- We are aiming for the application to be heard at the Planning Committee in October 2023, and therefore the application will be discussed right up until this point.













Background





- The hospital currently occupies approximately 21 hectares, with a variety of building types and scales from 2-storeys to 5-storeys.
- · Several of the hospital buildings at the site are ageing.
- Failure to improve the configuration of the estate will only increase the risk of future disruption.











Location of the new build at RSH







- Easier to access for patients
- Better clinical adjacencies between services
- Improved, modern main entrance for patients









The Royal Shrewsbury Hospital proposals





The plans for RSH include approximately 30,000 sq. m of accommodation to provide:

- A new entrance, reception and hospitality offer as well as enhanced patient drop off facilities and accessible parking to cater across Shropshire, Telford and Wrekin, and mid-Wales
- A purpose designed large Emergency Medicine department with a paediatric zone aligned with a new urgent treatment centre
- An Acute Medicine floor
- Consultant-led Maternity, Gynaecology and Neonatal services with Midwifery led delivery
- A children's centre including enlarged children's assessment unit, children's inpatient, oncology and surgical services
- An adult Oncology and Haematology ward with increased single accommodation
- A large new Critical Care Unit













The Royal Shrewsbury Hospital proposals





- There will be two new front doors one to the Emergency Department and one to the New Main entrance.
- There will be large new reception and triage areas, with dedicated waiting for adults and children.
- There will be an expanded provision for 10 ambulances, with a protective canopy.
- A new drop off and accessible parking directly outside the Emergency Department
- Relocated Helipad.
- Emergency department purpose designed with a new larger resus area











Improving the hospital experience





- Areas of soft landscaping to soften the hospital's frontage and enhance the patient and visitor experience.
- Double height atrium which will connect the new and the old hospital with a lightweight structure.
- The café and waiting area will lead off from the atrium with pleasant views into the new courtyard.















Transport





- Comprehensive review of the transport facilities onsite undertaken.
- Increase in overall parking.
- The staff car parking provision reorganised.
- Vehicle access points into the site will remain unchanged.
- Relocated hospital entrance, which will now face the major public car park.
- Increase in cycle parking.

We will continue to work with service users, local communities and colleagues as we develop our Travel and Transport plans for both hospitals.













Sustainability





- Aim to achieve BREEAM excellent, using sustainable building solutions such as solar panels.
- The project aims to be Net Zero Ready which means the building will be capable of adapting to future sustainable technologies.
- Proposals include neutral grassland, hedgerow mixed scrub and the introduction of shrub planting around the boundary of the building.













Design – appearance and materials





- The building also sits back from the boundaries of the site, minimising the impact on neighbours.
- The existing hospital buildings are of a panellised concrete construction providing a clean, efficient, and effective new face for a modern hospital.
- The windows are glazed between floor and ceiling to maximise daylight within the hospital building.











Construction





- Some disruption to users and local residents in respect of noise, dust and vibrations.
- Residents will be consulted on a construction management plan, which will be agreed with the council.
- The development will be carried out in phases whilst maintaining the full operation of the hospital.

An indicative timeline of building works subject to planning permission and other factors:

Site Set Up Enabling Works HTP Main Build

Autumn 2023 - Summer 2024 Summer 2024

Late 2026













How can you get involved?



Listening to local communities





Planning permission RSH

- There will be a range of ways to view our proposals, to ask questions of our programme team and give feedback
- This engagement activity is part of the planning process
- We are committed to working with our architects and suppliers to ensure we are:
 - Considerate constructors
 - Acting sustainably

We want to involve you, our staff and patients, and be a good neighbour and involve our local communities:

- We launched an online planning website
- Planning events were held on 19 July, 22 July, 24 July
- An online webinar was held on 1 August
- Today's HTP Planning Focus Group 3 August
- Complete the online survey (on the planning proposals) by 15
 August
- We can also attend community meetings to provide updates upon request

For more information visit: www.rshplanningapplication.co.uk









Focus groups





We are entering an exciting phase for the programme as we design the detailed patient pathways. We are committed to engaging and working closely with our local communities, patients and colleagues to ensure we improve the experience for all the communities we serve.

- Medicine, emergency, surgery, anaesthetics and cancer focus group: 7 September and every three
 months to follow
- Women's and children's focus group: **5 September** and every three months to follow
- Clinical Support Services: 21 September and every six months to follow
- Travel and Transport focus group Autumn

We are also identifying opportunities to involve our wider communities and those directly identified following the EQHIA process.

If you would like us to attend an existing meeting or join you at an event, please email: sath.engagement@nhs.net









Get involved





- There will be a range of ways to get involved over the next few years
- You can help us develop these plans in the best way for the future of local healthcare services
- Talk to your colleagues, friends and family about the programme
- Let us know your thoughts on our plans
- Take part in future sessions and workshops help us to design services that better meet local needs
- We need to understand your perspectives
- We want to ensure that anyone who is interested can get involved in some way.
- If you would like us to attend a meeting to update your group/organisation or to register for a focus group, email us
 on sath.engagement@nhs.net
- Keep looking at our website for more information: www.sath.nhs.uk/about-us/hospitals-transformation-programme/

If you want to hear more about what's happening at our hospitals and how to get involved, email sath.engagement@nhs.net









Consultation questions www.surveymonkey.co.uk/r/THPVYBR





- Design of buildings I like the design of the buildings/ I like the design of the buildings but have some reservations/ I do not like the design of the buildings/ I am unsure.
- How important the following aspects of the proposals are (very important not important):
 - Improvements to the hospital experience with soft landscaping to the exterior, a new entrance leading to a café and modern courtyard spaces
 - Reorganisation of the hospital's parking layout, including a new hospital entrance facing the major public carpark
 - Creating a sustainable hospital that fits in with the surrounding context of buildings and the site overall









What do you think?





- Any potentially **positive** impacts of the plans?
- Any potentially **negative** impacts of the plans?
- Anything else we need to consider?









Feedback received so far from engagement





- Planning events were held on 19, 22, 24 July (all in person) and 1 August (online)
- To promote the events, the project team issued a community newsletter to 6,926 households, contacted local groups and key stakeholders including councillors and the local Members of Parliament.
- Comments and feedback received over the course of the three drop-in events and were largely supportive of the proposals, with some helpful comments on specific features.
- Some comments received welcoming the proposed changes to landscaping and proposed improvements to footpaths
- To date, we have received 53 feedback forms returned.









Feedback received so far from engagement





- Respondents identified the most important aspect as being reorganisation of the hospital's parking layout, including a
 new hospital entrance facing the major public carpark.
- Respondents identified the least important aspect as the improvements to the hospital experience with soft landscaping to the exterior, a new entrance leading to a café and modern courtyard spaces.
- The vast majority of respondents either like the design of the buildings or like the design of the buildings but have some reservations, a small number of respondents stated that they were unsure as to whether they liked the design of the buildings or not.
- There were a number of recurring themes, in both verbal and written feedback, during the Planning events, including:
- The most common theme that was around parking.
- Many attendees and respondents stated that the existing buildings were dated and need upgrading.
- A number of people referenced the narrow entrance road and roundabout off Mytton Oak Road as a concern.
- Concerns about the increase noise, particularly from the helipad and ambulances as well as during construction.
- A few respondents raised the issue of a lack of public transport between the two hospital sites.















Thank you for joining us...





- We will upload the presentation and Q&As on our website: www.sath.nhs.uk
- If you sign up to become a community member sath.engagement@nhs.net we will keep you updated on how you can get involved and updated on the programme through our monthly update.
- Any further questions, please email: <u>sath.improvinghospitals@nhs.net</u>













