



Hospitals Transformation Programme: MEC & SAC Focus Group 7 September 2023



















Why are we here?





- Where are we in the process?
- Latest developments
- Your feedback
- How can you get involved?
- Questions

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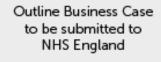




Where are we in the process?







Summer 2023

Start implementation phase

Winter 2023/24

New model and ways of working in place

Winter 2026



Current phase/early 2023

Development of Outline Business Case with:

- · Pathway design
- Architect designs
- Involving our communities
- Ongoing clinical and staff workshops

Autumn 2023

Development of Full Business Case and submitted for regional and national approval

Between Autumn 2023 and 2026

Continued staff, patient and community involvement







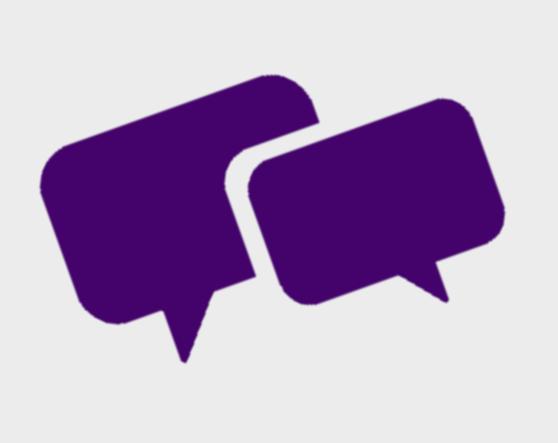


Where are we in the process?





- We've worked with our lead clinicians to add further detail into the clinical model to start to design the "flow" of clinical services (how our clinical teams will work and connect to each other).
- On track Outline Business Case with Government for review
- Seeking planning permission for building works at the Royal Shrewsbury Hospital
- Preparations underway to be ready for the implementation phase
- Your feedback is continuing to inform the development of our proposals. This **involvement will continue** and over the next few weeks, months and years there will be many opportunities for people to help us influence the physical environments and people's experience of our services.









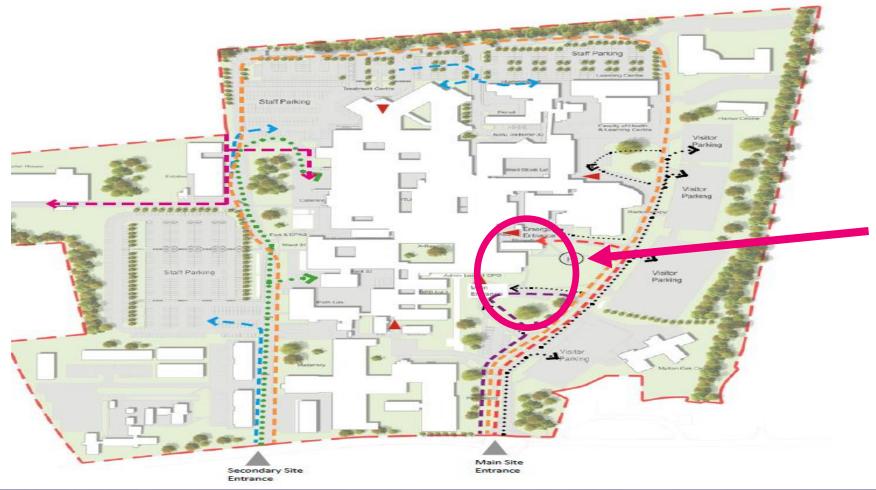




Location of the new build at RSH







- Easier to access for patients
- Better clinical adjacencies between services
- Improved, modern main entrance for patients









Latest developments: approach to planning





- We are working with Shropshire Council as part of the planning process for the Royal Shrewsbury Hospital site.
- This supports our developing plans to ensure, if approved, we have full implementation by late 2026 and can provide improved care for everyone across Shropshire, Telford & Wrekin and mid Wales.
- We are working through the design and planning to ensure our facilities will deliver the clinical model and core outcomes of the Future Fit consultation in the most effective and efficient way within the investment.
- We'll continue to work with staff, patients and communities to inform plans at every step of this improvement journey.













Feedback received so far from engagement





- Respondents identified the most important aspect as being **reorganisation of the hospital's parking layout**, including a new hospital entrance facing the major public carpark.
- Respondents identified the least important aspect as the improvements to the hospital experience with soft landscaping to the exterior, a new entrance leading to a café and modern courtyard spaces.
- The vast majority of respondents either like the design of the buildings or like the design of the buildings but have some reservations, a small number of respondents stated that they were unsure as to whether they liked the design of the buildings or not.
- There were a number of recurring themes, in both verbal and written feedback, during the Planning events, including:
- The most common theme that was around parking.
- Many attendees and respondents stated that the existing buildings were dated and need upgrading.
- A number of people referenced the narrow entrance road and roundabout off Mytton Oak Road as a concern.
- Concerns about the increase noise, particularly from the helipad and ambulances as well as during construction.
- A few respondents raised the issue of a lack of public transport between the two hospital sites.









Construction





- Some disruption to users and local residents in respect of noise, dust and vibrations.
- Patients, staff and local residents will be consulted on a construction management plan, which will be agreed with the council.
- The development will be carried out in phases whilst maintaining the full operation of the hospital.

An indicative timeline of building works subject to planning permission and other factors:

Site Set Up Enabling Works HTP Main Build

Autumn 2023 - Spring 2024Late 2026











Transport





- Comprehensive review of the transport facilities onsite undertaken.
- Increase in overall parking.
- The staff car parking provision reorganised.
- Vehicle access points into the site will remain unchanged.
- Relocated hospital entrance, which will now face the major public car park.
- Increase in cycle parking.

We will continue to work with service users, local communities and colleagues as we develop our Travel and Transport plans for both hospitals.











Sustainability





- Aim to achieve BREEAM excellent, using sustainable building solutions such as solar panels.
- The project aims to be Net Zero Ready which means the building will be capable of adapting to future sustainable technologies.
- Proposals include neutral grassland, hedgerow mixed scrub and the introduction of shrub planting around the boundary of the building.















Update from MEC & SAC Division









Action log from previous meeting - +





6 June 2023

| Agenda Item | Date of Meeting | Action | Lead Officer | Timescale / Deadline | Comment / Feedback from Lead Officer | Action Status |
|-------------|-----------------|---|---------------|----------------------|---|---------------|
| Part 1 | 06/06/2023 | Programme Board to review suggestion of public membership on subcommittees | Matt Neal SRO | 31 August | PAF & PACE members invited to participate in 1:50 Design meetings beginning with ED Design group (every three weeks from 14 September) | COMPLETED |
| Part 1 | 06/06/2023 | Comms team to update and improve website covering HTP (The University Hospital of Dorset have 'Coming Soon Vision' on their website landing page. Do we have the same?) | Jenny Fullard | 31 August | HTP banner added to SaTH website landing page which links through to HTP update pages. Continuing to review | COMPLETED |
| Part 1 | 06/06/2023 | Jenny Fullard/ Comms to develop flyers that simply update on latest developments for both sites and distribution and public events | Jenny Fullard | 31 August | 8 page booklet now finalised and with HTP SRO for sign- off. Boards and posters in place on both sites. | COMPLETED |
| Part 2 | 06/06/2023 | Julia Clarke to prepare report from focus groups to HTP Programme Board | Julia Clarke | 31 August | Report produced for July Programme Board and quarterly thereafter following focus groups | COMPLETED |









MEC & SAC Divisions





HTP Quarterly summary

- EQHIA development
- 1:200 departmental design for MEC & SAC: ED and Acute Medicine Floor, Critical Care and O&H
- Room Data Sheet detail
- Public engagement during planning permission consultation

Next 3 months

- 1:50 design and room data sheet collation
- Continuation of work programme to deliver the clinical model e.g., pathways, workforce and estate allocation







MEC Services within the new build





at RSH

| Floor | Service | |
|---------------------|---|--|
| Ground Floor | UTC and Emergency Department | |
| | Acute Medicine including Short Stay Ward and SDEC | |
| Level One | Maternity Delivery | |
| | Neonates | |
| | Gynaecology (including EPAS) | |
| Level Two | Maternity Inpatients | |
| | Paediatrics (including paediatric oncology and CAU) | |
| Level Three | Critical Care | |
| | Oncology and Haematology Inpatients | |







Designs





High level floor plans and artist's impressions – site location

Ground Floor









ACCESS



SAC Services within the new build at RSH





| Floor | Service | |
|---------------------|---|--|
| Ground Floor | UTC and Emergency Department | |
| | Acute Medicine including Short Stay Ward and SDEC | |
| Level One | Maternity Delivery | |
| | Neonates | |
| | Gynaecology (including EPAS) | |
| Level Two | Maternity Inpatients | |
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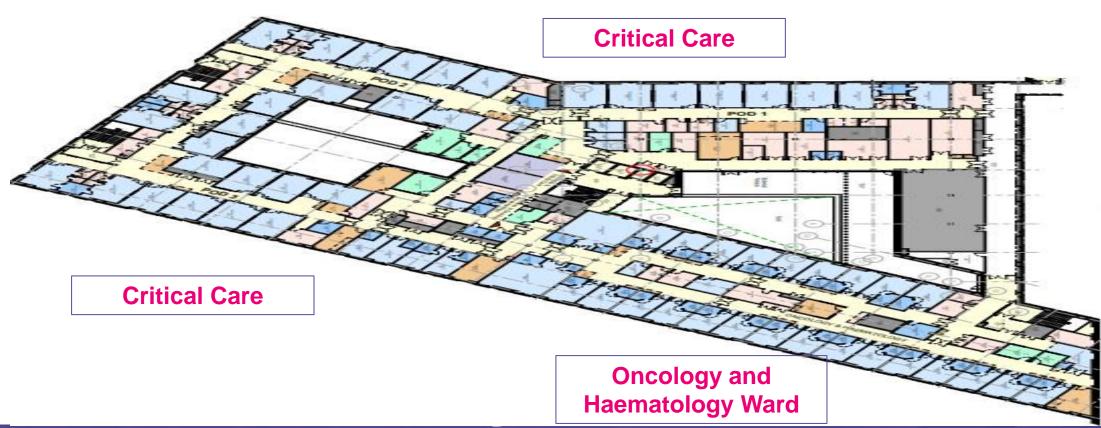
Designs





High level floor plans and artist's impressions – site location

Level 3





OUTCOMES



ACCESS









Focus groups





We are entering an exciting phase for the programme as we design the detailed patient pathways. We are committed to engaging and working closely with our local communities, patients and colleagues to ensure we improve the experience for all the communities we serve.

- Women's and children's focus group on MS Teams and face to face : 14 September 1:30pm 3:30pm and every three months to follow
- Travel and Transport MS Teams focus group: 28 September 3pm-5pm
- We are also identifying opportunities to involve our wider communities and those directly identified following the EQHIA process.
- Our next HTP About Health event will be held on MS Teams on 7 November at 6.30pm

If you would like us to attend an existing meeting or join you at an event, please email: sath.engagement@nhs.net









Get involved





- There will be a range of ways to get involved over the next few years
- You can help us develop these plans in the best way for the future of local healthcare services
- Talk to your colleagues, friends and family about the programme
- Let us know your thoughts on our plans
- Take part in future sessions and workshops help us to design services that better meet local needs
- We need to understand your perspectives
- We want to ensure that anyone who is interested can get involved in some way.
- If you would like us to attend a meeting to update your group/organisation or to register for a focus group, email us
 on sath.engagement@nhs.net
- Keep looking at our website for more information: www.sath.nhs.uk/about-us/hospitals-transformation-programme/

If you want to hear more about what's happening at our hospitals and how to get involved, email sath.engagement@nhs.net















Thank you for joining us...





- We will upload the presentation and Q&As on our website: www.sath.nhs.uk
- If you sign up to become a community member sath.engagement@nhs.net we will keep you updated on how you can get involved and updated on the programme through our monthly update.
- Any further questions, please email: <u>sath.improvinghospitals@nhs.net</u>













