



# Hospital Update

October 2025





### **Moving to excellence: Our performance**





How we are doing

#### We are making progress – thank you

- Elective care reduced overall elective waiting list by 30%
- Reduced number of patients waiting 52 weeks by 95%
- Almost eradicated waits of over 40 weeks for children
- Improved 28-day cancer FDS to 75.9% in Aug (latest) lifting us out of bottom quartile nationally
- Improved 62-day cancer RTT standard in Aug to 68.8%, best performance for over 3 years and out of bottom quartile nationally.
- Diagnostics DMO1 (6 week waits) 85.33% in Sept
- UEC Improving position in Oct, with more to do



doing

- Estates works for PRH, including Apley Ward, and RSH expansions on track operational in Dec
- New GP out of hours provision, Health Hero, operational
- Expansion of Urgent Community Response Service until midnight from Dec
- Expansion of Care Transfer Hub to support patient discharge
  - 8pm Mon-Fri at PRH plans to extend to 7 days by Dec
- Integrated front door team started at PRH with RSH in Dec
- Phase 2 of cancer improvement plan further focus on improvement to time to treatment

#### More patients benefiting from robotic surgery



We are using **robotic surgery** to carry out even more operations - with patients benefiting from **quicker recoveries**.

We already use the robot to assist with colorectal, gynaecology and urology surgery, and this now includes upper gastrointestinal (UGI)

– thank you to **SaTH Charity** for their support.

Using this technology means patients experience higher quality care, usually going home the same day **#strongertogether**.





### **Moving to excellence: Improving UEC**



We have invested in preparing our hospitals for winter and beyond.

The focus is on improving the urgent and emergency care pathway, helping our patients to be seen more quickly.

Our Stronger
Together
improvements will
reduce waits in our
EDs and support
shorter stays on our
acute and frailty wards.

#### **RSH**



56 additional acute inpatient beds

#### Two new modular wards

8 additional Colorectal beds10 additional Gastro beds20 new General Medical beds18 planned winter flex beds

Reconfiguration of the Acute Medical Floor



#### **PRH**



40 additional beds and assessment spaces

#### Ward 36

Medical escalation ward will move to Ward 36 – creating 9 additional general medicine beds

Acute Medical Area (AMA) relocated to the current medical escalation footprint increasing it from 4 to 17 spaces

Acute Medical Same Day Emergency Care (SDEC) capacity increased from 3 to 7 assessment spaces

#### **Apley Ward**

Acute Medical Unit (AMU) – 8 additional side rooms

**NEW Frailty SDEC unit** 

#### **Partners**

Expanding Care Transfer Hub to 8am-8pm, 7 days a week

Integrated Front Door Team to support the Emergency Departments

Expanding urgent community response to midnight 7 days a week

New out of hours GP provider – HealthHero



Ensuring our patients have the right care, in the right place, at the right time







### **Stronger Together: Adding value for patients**

- Month 6 Trust position £1.3m deficit
- In months 1-5 we achieved a breakeven position, which was in line with our plan, for the first time in years. This
  built credibility and attracted investment.
- We don't expect to breakeven in months 6-7. We must get back on track for month 8.
- October is a time to get ahead and ready the finances for Winter.
- This is a new NHS we can't rely on being given more funding if we overspend.
- The next six months have the toughest targets in our plan we need to dig deep.
- We have strengthened our Winter plan this year, with more investment, better data and more effective job planning.
- We can't work harder, but we can work differently maximise new and existing support e.g. virtual ward, OPAT.









### **Stronger Together: Adding value for patients**

- Our Cost Improvement Plan (CIP) is managed as part of the overall Trust plan we can deliver on this whilst having emerging risks elsewhere.
- Month 6 CIP position £18.3m delivered to date (44% of annual target).
- We need to deliver £23.1m more by the end of March 2026 to meet our target of £41.4m.
- The last six months of the year will be tougher than the first due to the challenging winter period and CIP plan expectations increasing.
- We are actively working on delivering 109 projects thank you for your support.
- We are already planning for next year (2026/27) this is earlier than usual.



We are halfway through the year – let's keep up the momentum!







### **Hospitals Transformation Programme**

- We are pleased share our Transforming PRH Hub is now open colleagues from HTP will be based at the hub on the first Monday of every month. Please do come and speak to us to find out more about the programme
- We are continuing to train our HTP Change Agents to ensure all our teams are HTP ready for 2028 – we've now trained 32 colleagues, with over 100 colleagues signed up



#### We're getting HTP ready... get involved

With building work well underway at RSH, we remain committed to engaging and working closely with our local communities, patients and colleagues to ensure we improve the experience for all the communities we serve. Upcoming engagement includes:

- Public Assurance Forum, MS Teams on 3<sup>rd</sup> November
- About Health HTP, MS Teams on 4th November, 18:30-19:30
- Hospital Update, MS Teams on 26th November, 11:00-12:00
- HTP Focus Group, Hybrid William Farr House or MS Teams, on 2<sup>nd</sup> December, 10:00-12:00
- HTP Focus Group Critical Care Sky Garden with Shrewsbury Severn Rotary Club, Hybrid William Farr House or MS Teams on 5<sup>th</sup> December, 11:00-13:00







### **Our estate: Car parking**

ANPR cameras and payment machines are now installed at William Farr House. Enforcement starts on Monday 20 October.

You can avoid a Parking Charge Notice (PCN) at William Farr House, RSH and PRH, by following these guidelines:

- If you use a patient car park, you must pay patient rates
- Park in marked bays only. Do not park on verges, footpaths, crossings, yellow lines, loading bays, green areas or in coned/taped spaces
- Disabled spaces require a valid blue badge and registration with parking attendants
- Do not park in the purple zone unless authorised
- Electric charging bays are for vehicles actively charging only.



#### William Farr House

You can use the request stop on Mytton Oak Road

Only a short walk to William Farr House





### **Digital Transformation**



Over the past few years, our Trust has made significant progress in laying the digital foundations that support innovation across clinical and corporate services. From rolling out key systems like CareFlow, BadgerNet and Paediatric Vitals to upgrading infrastructure and security, we're transforming how we work. In 2025/26, we'll continue this journey by prioritising high-impact projects.

#### **ICE Order Comms update**

We're transitioning from tQuest and Review to ICE (Integrated Clinical Environment) for Radiology requesting and reporting.

#### **Key changes:**

- Radiology referrals will be fully electronic no more paper forms
- Requests can be made using ICE or through CareFlow PAS
- Radiology reports will be visible in ICE, Clinical Portal and PACS
- Electronic sign-off of results will be required

#### **CareFlow Connect demo sessions**

We're introducing CareFlow Connect, a mobile friendly platform to improve handovers, referrals, and task management.

#### SEW2 update

SEW2 (Secretaries Workstation v2) is replacing SEW with enhanced functionality and a more secure, efficient platform.

#### **Benefits of SEW2:**

- Faster delivery of letters to patients and GPs.
- PDF format ensures version control and audit trails
  Reduced printing costs

#### Switch off update:

- Duplicate printing of letters has now been disabled
- Manual printing remains available if needed

On Thursday 4 December, 6.30pm we have an *About Health Event on the Patient Portal* – join via our website







### Digital update: Meet the new Digital Nursing Team



Josh, our Chief Nursing Information Officer, said: "I'm delighted to be leading a team of exceptional digital clinicians, with an exciting and ambitious vision for how we deliver care. We aim to empower our patients and clinical teams, by safely and responsibly working with colleagues to enhance our digital capabilities, skills and collaboration. I'm confident the new team members will be made very welcome as they work to support you and your colleagues."



#### Jeff Zurbano – joining soon

Jeff's experience spans theatres, clinical informatics, and digital health leadership. He's driven by a commitment to safer, more supportive and more efficient care through technology. He is excited to contribute to our values (partnering, ambitious, caring and trusted).



#### Gabriella Knott – joining soon

With over 12 years of nursing experience, Gabriella brings leadership, clinical insight, and a passion for digital innovation. She's committed to using technology to enhance care and drive sustainable improvements across the system. She is excited about being part of the digital nursing team, helping to shape the future of care, advocate for front-line teams, and ensure that technology serves as a true enabler of excellence in nursing practice.



#### Aravind Bhaskaran – in post

Aravind is motivated by the potential of digital systems to improve healthcare delivery and enhance patient care. He's passionate about innovation and making a positive impact on people's lives as is it incredibly fulfilling.



#### Dave Uwanyeremugwu - joining soon

Dave has a background in clinical education and digital transformation, especially around PAS/EPR systems. He has worked closely with clinicians, project teams, and system providers to co-design workflows that are safe, practical, and make a real difference to patient care. Dave was drawn to this role because of the opportunity to contribute to a forward-thinking digital clinicians' team, at a Trust that values both innovation and collaboration.







### Recognising our colleagues



Congratulations to the recent SaTH 4 Senior Leadership Programme participants who completed the programme over four months in September!



The Renal Vascular CNS
Team were invited to present
at the Midlands Kidney
Network Conference as they
are the leading West
Midlands Trust in maintaining
the prevalence of 80%
fistulae within their services.



Congratulations to the Digital Team who has been awarded the HTN Award for Best Use of Digital and Data for its work with the NHS Federated Data Platform (FDP), a new national system designed to improve how data is shared and used across health services.



Fiona Lourenco a former
Trust Dental Core Trainee,
has been awarded the
Clinical Effectiveness
Poster Prize at the recent
British Orthodontic Society
Conference. This initiative
is part of a wider quality
improvement project led by
Consultant Orthodontist
Leonie Seager and
supported by the
Improvement Hub.



Estates Compliance
Manager, Mark Leighton,
won the Waste Management
Champion of the Year at the
Excellence in Waste
Management Awards . SaTH
as an organisation was
nominated for the Best
Reduction of Clinical Waste
of the Year. Well done to
Mark and the rest of the
team for everything you do







### A new chapter for SaTH Charity

- Rebrand As part of our five-year strategy, we are rebranding the SaTH Charity logo. We ran a survey to ask your opinion on the logo and new colour, and the winning logo and colour has been chosen (pictured to the right)
- Charity Mascot We're also thrilled to introduce our newest, cuddliest addition to the SaTH Charity family – an adorable teddy bear named – Severn
- performances by the Jackfield Brass Band and the Haberdashers' Abraham Darby Jazz Band, we're raising vital funds for Children's Services at the Shrewsbury and Telford Hospital NHS Trust. Volunteer Mike Yates is driving the concert and he is a member of Jackfield Brass Band. Join us 15th November 2025: <a href="https://www.sath.nhs.uk/about-us/charity/fundraise-2/jackfield-bradd-band-charity-concert/">https://www.sath.nhs.uk/about-us/charity/fundraise-2/jackfield-bradd-band-charity-concert/</a>













### **Working in Partnership**



#### Transforming PRH Hub opens at Princess Royal Hospital

SaTH Charity is delighted to announce the opening of a dedicated Transforming PRH Hub, in collaboration with the League of Friends of the Shrewsbury and Telford Hospital and Lingen Davies charities. The Hub officially opened its doors on 5 September at the main entrance of Princess Royal (PRH), with local partners in attendance. The hub will serve as a central information point for patients, visitors and staff to find out more about the work happening to transform PRH and how they can get involved.

#### **Impact Statement:**

"Together, we are committed to advancing healthcare services and ensuring that every patient receives the highest standard of care possible. With the support of local people, and our charities, we are planning a multi-million pound investment in PRH, to provide state of the art respiratory and cancer services. This will help us to provide a better experience and help reduce travel and waiting times for some of our most vulnerable patients. We will continue to keep people informed and involved as our work progresses. "The Hub is a significant step forward in our mission to deliver exceptional healthcare and support to the people of Telford and beyond." Jo Williams, Chief Executive of SaTH









#### Visit to CoCo Befrienders

Kate was invited to the monthly meeting of the CoCo Befrienders at the Mayfair Centre in Church Stretton this month.

There were more than 30 befrienders at the meeting, and Kate covered key messages relating to Dementia, Diabetes, Blood Pressure and Seasonal Vaccinations during her talk.

Questions were raised about the Hospitals Transformation Programme work going on at Royal Shrewsbury Hospital, and Kate was able to share the latest HTP leaflet and signpost to the About Health event in November.

#### **About Health - Menopause**

To coincide with World Menopause Awareness Day on 18 October, we are holding our annual online Menopause event on Thursday 16 October, 18:30 – 19:30. Dr Joanne Ritchie joins us again to give the latest information about services at SaTH and everyone is welcome!

Register here: bit.ly/2510AH









### **HTP Engagement – September**

#### HTP Focus Group – 04/09

Attended by 10, 3 in person, 7 online. B60 colour palette decision made, initial Design Council board designs reviewed; pre-op move also discussed.

#### JHOSC - 04/09

7 JHOSC members in attendance, questions included a request from Healthwatch T&W for more clarity in format for engagement events.

#### **Trust AGM - 25/09**

Greeted visitors to AGM, including MP Julia Buckley, with HTP leaflets and information about HTP engagement.

### Market Drayton drop-in – 17/09

Very rainy day, talked to 11, signposted 1 to PALS, good conversation with Town Councillor.

#### Nursing, AHP, Midwifery Conference – 26/09

~80 healthcare professionals in attendance for presentation and information stall, well received.

#### **Hospital Update – 24/09**

Presentation to 13 included 3 slides on HTP progress, including naming/colour survey results.

### Rotary Club of Wellington – 26/09

Presentation far more favourably received than visit to Wrekin Rotary 6 months prior.





### **Volunteer Highlights**



## Royal Shrewsbury Hospital – Patient Transport Buggy Service Update

- The first group of volunteer drivers have now completed their theory and practical training.
- The new service will officially launch on Tuesday 7<sup>th</sup> October.
- Volunteers will be transporting patients on the designated route between the Treatment Centre Entrance and the Outpatient Clinics.
- New 'Bus Stop' seats have been installed at the Clinics and temporary 'Bus Stop' signage is now in place.







### Discharge Support Volunteer Project



#### **Volunteer Driver Service Update**

**125** 

Journeys completed by volunteer drivers in September

14

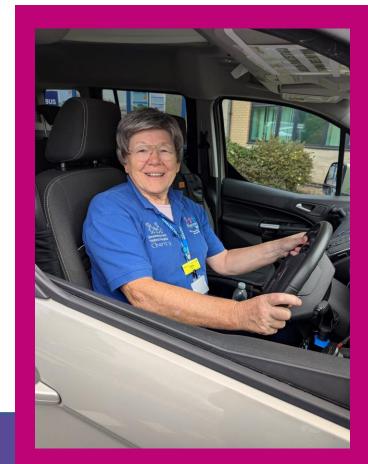
Operational volunteer drivers in September

4

New volunteer drivers in progress

- Our volunteer drivers continue to offer amazing support to our patients and during the month of September, our volunteer driver service completed 125 journeys.
- In addition to successful trials with our Outpatient and Maternity departments, we are also now exploring ways to support our Renal patients.
- We are also in the planning stages of a daily delivery of letters, medication and

"It's an unbelievable service, I still cannot believe I am home so quickly!" Patient Comment – September Feedback form.



Volunteer Driver, Claire Ashton



### **Dates for your diary**

Date	Time	Event	Booking
Thursday 04 November	18:30 – 19:30	About Health – Hospitals Transformation Programme	
Thursday 13 November	18:30 – 19:30	About Health – Diabetes: Look after your feet!	
Wednesday 26 November	11:00 – 12:00	Monthly Hospital Update	









# Thank you



